

Funds authorized by Finance Department on 20.07.2018

(₹ in lakh)

Department	HoD	Detailed head	Amount authorized		Total
			Out of BE 2018-19	Additionality	
Finance	DG, Audit & Inspections	001-Salary	373.000	500.000	873.000
		670-Leave Encashment	17.135	29.205	46.340
		641-Pensionary Charges	2.750	0.000	2.750
GAD	Commissioner/ Secretary, Culture	001-Salary	20.600	0.000	20.600
	Secretary Tribal Affairs	001-Salary	39.300	0.000	39.300
	Principal Secretary, Planning	007-Office Expenses	9.000	0.000	9.000
		029-Hospitality 7 Sumptuary Allowance	1.200	0.000	1.200
	Commissioner Secretary, PWD	002-Travel Expenses	5.000	0.000	5.000
		007-Office Expenses	5.000	0.000	5.000
		014-POL	3.000	0.000	3.000
		103-Office Equipments & Appliances	1.850	3.150	5.000
	Principal Secretary, Hospitality &	103-Office Equipments & Appliances	1.100	0.000	1.100
	Commissioner Secretary, GAD	641-Pensionary Charges	123.530	0.000	123.530
Forest	PCCF	071-Medical Reimbursement	25.000	2.570	27.570
Health & ME	Principal Medical College Srinagar	020-Machinery & Equipment	0.000	200.000	200.000
					0.000
Total			627.465	734.925	1362.390

Nodal Officer (I/c Website)
Finance Department