

Government of Jammu and Kashmir
Civil Secretariat, Finance Department

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BUDGET URGENT

TIME BOUND

No: FD-VII-Gen. (18) 2014-15

Dated: 22 -09-2017

Subject: Schedule for Budget Discussions.

The discussions on Budget Proposals in Finance Department will start from November 7, 2017. The schedule for discussions is enclosed.

2. Administrative Departments are requested to kindly furnish Budget proposals to Finance Department in soft form (Form B-2) and other information (in hard form) before the notified date and also make all necessary preparations for the conduct of meaningful discussions. It is also requested that departments may kindly adhere to the schedule of discussions without asking for any change in that or rescheduling their budget meeting.

3. The Action Taken Reports on the Budget Announcements besides complete details on Establishment Budget shall be provided to the Finance Department much ahead of the scheduled date of discussions.


4. The discussion on the proposals of the Kashmir based Heads of the Departments / DC / CEO Leh / Kargil shall be held through video conferencing. Administrative Secretaries and the Jammu based Heads of the Departments shall join these discussions on relevant date and time in the Finance Department.

5. The Departments shall call only those officers to participate in their respective Budget meeting in the Finance Department as are felt absolutely necessary.

Sd/-

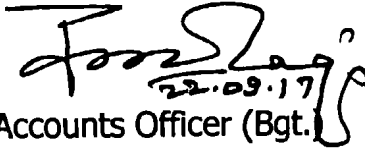
Director Budget
Finance Department

Principal Secretary to Government/
Commr. Secretary to Government/
Secretary to Government,


Encl. Schedule for Budget Discussions

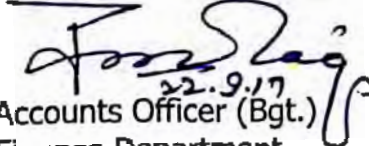
Copy to the:

1. Commissioner Secretary to Government, Planning, Development & Monitoring Department with a request to kindly have the Capex REs 2017-18 and BEs 2018-19 (tentative) figures formulated strictly against individual Demands for Grants, Sector-wise / Major Head-wise and Controlling Officer wise / detailed head wise instead of keeping lump sum provisions.
2. Director SKIMS and Ex-Officio Secretary to Govt. SKIMS, Soura, Srinagar.
3. All Heads of Departments of the Finance Department.
4. Director / SIO, National Informatics Centre, J&K, Srinagar for putting in place all required arrangements for video conferencing on the scheduled dates and time.
5. Consultant to the Hon'ble Minister for Finance, Labour & Employment.
6. Joint Director Resources, Finance Department with the request to furnish scheme wise RE (2017-18) and BE (2018-19). Amounts revalidated or to be revalidated under any of the Centrally Sponsored Scheme should be specifically indicated.
7. Pvt. Secretary to the Principal Secretary to Government, Finance Department.
8. PA to Director Budget, Finance Department.
9. PA to Joint Director Budget, Finance Department.
10. I/c Website of the Finance Department.


22.09.17
Accounts Officer (Bgt.)
Finance Department

Schedule for Budget Discussions:

Date of discussion	Time	Demand No.	Department
07.11.2017	2.30 PM	12	Agriculture
	3.30 PM		Horticulture
	4.30 PM		Floriculture
	5.00 PM		Cooperative
	5.30 PM	13 26	Animal / Sheep Husbandry Fisheries
08.11.2017	11.00 AM	28	Rural Development & PR
	12.00 Noon	14	Revenue / Disaster Management, Relief, Rehabilitation & Reconstruction
	3.00 PM	16	Public Works (R&B)
09.11.2017	10.30 AM	22 23	Irrigation, Flood Control PHE
	2.30 PM	07	School Education
	3.30 PM	27	Higher Education
	4.30 PM		Technical Education
	5.00 PM	07	Youth Services & Sports / NCC
10.11.2017	10.30 AM	02	Home
	3.00 PM	9	Parliamentary Affairs
		10	Law and Justice
13.11.2017	10.30 AM	11	Industries & Commerce
	3.00 PM	18	Social Welfare /Tribal Affairs
14.11.2017	10.30 AM	01	General Administration / Science & Technology
	3.00 PM	06	Power Development
15.11.2017	10.30 AM	19	Housing & Urban Development
	3.00 PM	21	Forest
	4.30 PM	08	Finance
16.11.2017	10.30 AM	29	Transport
	3.00 PM	15	Food, Civil Supplies & Consumer Affairs
17.11.2017	10.30 AM	03	Planning, Dev. & Monitoring
		05	Ladakh Affairs
		04	Information
		24	Estates / H&P
	3.00 PM	20	Tourism / Culture
	4.00 PM	25	Labour & Employment / Stationery & Office Supplies
5.00 PM	17	Health & Medical Education, SKIMS	


 Accounts Officer (Bgt.)
 Finance Department