



Government of Jammu and Kashmir
Civil Secretariat, Finance Department

BUDGET URGENT

TIME BOUND

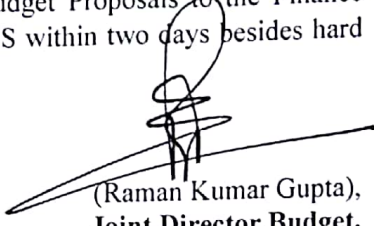
O.M. No: FD-VII-Gen (18)2014-15

Dated: 23/11/2018

Subject: Revised Schedule for Budget Discussion.

The discussions on Budget Proposals for both revenue and capital expenditure for Revised Estimates 2018-19 and Budget Estimates 2019-20 are rescheduled as per the annexure to this communication.

2. Administrative Departments who have not furnished the Budget Proposals to the Finance Department as yet shall ensure that the same are uploaded on BEAMS within two days besides hard copies furnished latest by 26-11-2018.


(Raman Kumar Gupta),
Joint Director Budget,
Finance Department

**Financial Commissioner/
Principal Secretary to Government/
Commissioner/Secretary to Government
Secretary to Government**

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Encl. Revised Schedule for Budget Discussions

Copy to the:-

1. Director SKIMS and Ex-officio Secretary to Government SKIMS, Soura, Srinagar.
2. All Heads of Departments of the Finance Department.
3. Director/ SIO, National Informatics Centre, J&K, Jammu for putting in place all required arrangements for video conferencing on the scheduled dates and time.
4. OSD to Advisor (S) to the Hon'ble Governor.
5. Joint Director Resources, Finance Department.
6. Dy. Director Budget _____, Finance Department.
7. Pvt. Secretary to the Principal Secretary to Government, Finance Department.
8. PA to Director Budget, Finance Department.
9. PA to Joint Director Budget, Finance Department.
10. I/C Website of the General Administration Department.
11. I/C Website of the Finance Department

Revised Schedule for Budget Discussions

Date of discussion	Time	Demand No	Department
27-11-2018	11:00AM	12	Agriculture Production & Allied Corporation
		32	Horticulture & Allied Corporation
	02:30 PM	13	Animal & Sheep Husbandry
		26	Fisheries
28-11-2018	02:30 PM	28	Rural Development & PR
	05:00 PM	36	Cooperative
29-11-2018	02:30 PM	21	Forest
		25	ARI & Trainings/Stationery/ Labour & Employment
30-11-2018	02:30 PM	14	Revenue
		33	Disaster Management, Relief, Rehabilitation & Reconstruction
01-12-2018	11:00AM	18	Social Welfare including Allied Corporations
		30	Tribal Affairs
	02:30 PM	8	Finance including Allied Corporation
		05:00 PM	4
03-12-2018	11:00 AM	27	Higher Education
	02:30 PM	10	Law & Justice
		9	Parliament Affairs
	05:00 PM	29	Transport including Allied Corporation
	06:00 PM	35	Science & Technology

04-12-2018	11:00 AM	7	School Education
		34	Youth Services & Sports/Technical Education
	02:30 PM	1	General Administration
	04:30 PM	3	Planning, Development & Monitoring
		24	Hospitality & Protocol/Estates
		5	Ladakh Affairs
05-12-2018	11:00 AM	19	Housing & Urban Development
	02:30 PM	20	Tourism
		31	Culture
	04:30 PM	15	Food, Civil Supplies and Consumer Affairs
06-12-2018	11:00 AM	17	Health & Medical Education including SKIMS
	02:30 PM	11	Industries & Commerce including Allied Corporations
07-12-2018	11:00 AM	6	Power Development
	02:30 PM	2	Home Department
08-12-2018	11:00 AM	22	Irrigation & Flood Control
		23	Public Health Engineering
	02:30 PM	16	Public Works (R&B)