



**Government of Jammu and Kashmir  
Finance Department.**

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**Subject: Furnishing of District Action Plan (GN2 Activity-Wise) for the current financial year 2019-20 within the approved ceiling already communicated.**

**Circular No.03 F of 2019**

**Dated: 07-05-2019**

In terms of Government Order No. 330-FD of 2009, dated: 30-03-2019 and subsequently vide OM No. DP-16/DED-I/2019-20/Ps-901, dated:-25-04-2019 all the Administrative Departments and respective Controlling Officers have been requested to furnish budget proposals with schematic GN-2, activity-wise, within the ceiling fixed for the current financial year 2019-20 in a stipulated time frame. However, it has been observed that District Development Commissioners have not furnished yearly District Action Plan under District Sector Capex Budget due to which Finance Department is not able to profile and upload the required activity-wise data in the BEAMS application for further distribution of the funds under the approved appropriations.

The delay in the furnishing of the above mentioned information will entail further delay in the tendering process which shall be violation of the Appropriation Act and simultaneously have cascading effect on the execution of the on-going and new works to be undertaken during the course of the year.

It is as such again enjoined upon all the District Development Commissioners to furnish activity-wise list of on-going works/Schemes, within 2 days positively, and subsequently furnish details of new works limited to the ceiling already conveyed immediately once Model Code of Conduct is over so that District Plan for the current financial year is finalised and funds released accordingly in time bound manner.

All the District Development Commissioners shall also initiate tendering process immediately after Model Code of Conduct is over and ensure that process is completed before 31<sup>st</sup> May, 2019 for commencement of works. The annual maintenance contract should be based on the rate contract as per laid down rules and regulations.

It is also reiterated that the conditions laid down in the above mentioned Government Order shall be strictly adhered while executing the works under district sector.

Sd/-

**(Dr. Arun Kumar Mehta), IAS  
Principal Secretary to Government.  
Finance Department.**

No. DP-16/DED-I/2019-20/Ps-901-I

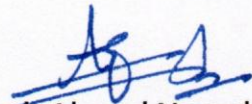
Dated:-07 -05-2019

Copy to the:-

1. Advocate General J&K High Court Srinagar/ Jammu.
2. All Financial Commissioners.
3. Principal Accountant General, J&K Srinagar/Jammu.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Governor.
6. Chief Electoral Officer, J&K, Jammu.
7. All Commissioner/Secretaries to Government.
8. Divisional Commissioner Kashmir/Jammu.



9. Director General Budget J&K.
10. Secretary J&K Public Service Commission J&K.
11. All District Development Commissioners.
12. Secretary J&K Legislative Assembly/Legislative Council.
13. Director Accounts and Treasuries Srinagar/Jammu.
14. Director Expenditure Division –I.
15. Director Expenditure Division –II.
16. Director Information J&K.
17. Director Archives, Archaeology and Museums, J&K.
18. All Head of Departments /Managing Directors/Chief Executive Officers of State PSU's/Autonomous Bodies.
19. All Director Finance/Financial Advisors & CAOs.
20. All Director Planning/ CPOs
21. OSD to Advisor (S)/Advisory (G)/Advisor (K)/Advisor (S).
22. All Officers/Section Officers of the Finance Department.
23. Pvt. Secretary to Chief Secretary.
- ✓24. I/c Website, FD. ([www.jakfinance.nic.in](http://www.jakfinance.nic.in)).
25. Government orders file (w2scs).

  
(Dr. Nasir Ahmad Naqash) KAS  
Director  
Expenditure Division-I