



GOVERNMENT OF JAMMU AND KASHMIR  
**FINANCE DEPARTMENT**  
Civil Secretariat, Srinagar/Jammu

Subject: Assignment of allocation of expenditure from Planning, Development and Monitoring Department to the Finance Department.

Reference: State Administrative Council Decision No. 90/13/2018, dated: 18-09-2018 and Government Order No. 407-FD of 2018, Dated: 20-09-2018.

Government Order No. 470 FD of 2018  
Dated: 06-11-2018

Sanction is hereby accorded to the:

- 1) Substitution of Annexure "A" in Government Order No. 407-FD of 2018 dated 20-09-2018 by Annexure "C" to this Government Order.
- 2) Transfer of the Area Planning and Perspective Planning Division of the Planning Development & Monitoring Department to the Finance Department and their renaming as on functional basis as Development Expenditure Division-I and Development Expenditure Division-II respectively.

By order of the Government of Jammu and Kashmir.

Sd/-

(Navin.K. Choudhary), IAS  
Principal Secretary to Government,  
Finance Department.


No: FD/Coord/79/2018

Dated: 06-11-2018

Copy to the:

1. Advocate General J&K High Court Srinagar/ Jammu.

2. All Financial Commissioners.
3. Principal Accountant General, J&K Srinagar/Jammu.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Governor.
6. Chief Electoral Officer, J&K, Jammu.
7. All Commissioner/Secretaries to Government.
8. Principal Resident Commissioner, 5 Prithvi Raj Road, New Delhi.
9. Principal Secretary to Chief Justice J&K High Court Srinagar/Jammu.
10. Registrar General, J&K High Court Srinagar/Jammu.
11. Director General Funds Organization J&K.
12. Director General Accounts & Treasuries, J&K.
13. Director General Local Fund, Audit & Pensions/Codes, J&K.
14. Director Audit & Inspections, J&K.
15. Director Information J&K.
16. Director Budget J&K.
17. Director Archives, Archaeology and Museums, J&K.
18. All Head of Departments /Managing Directors/Chief Executive Officers of State PSU's/Autonomous Bodies.
19. Secretary J&K Public Service Commission J&K.
20. Secretary J&K Legislative Assembly/Legislative Council.
21. OSD to Advisor (V)/Advisory (G)/Advisor (K)
22. Pvt. Secretary to Chief Secretary.
23. I/c Website, FD. ([www.jakfinance.nic.in](http://www.jakfinance.nic.in)).
24. I/c Website, GAD ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
25. Government orders file (w2scs).

  
(Nazim Zai Khan), KAS  
Special Secretary to Government  
Finance Department.


Annexure "C" to Government order No. 470-F of 2018, dated: 06-11-2018.

- A) **Directorate of Accounts and Treasuries**
- Cadre controlling authority of J&K Accounts Service.
  - Supervision and Management of all Treasuries and payments.
  - All C&AG matters including Annual Audit Report and follow up.
- B) **Directorate of Establishment - I (currently known as Codes Division)**
- Examination of all proposals for creation/abolition/rationalization of posts across the department.
  - Review of all Rules and Regulations regarding service matters.
  - All matters pertaining to regularization etc.
  - Opinion on all issues related to pay and allowances, study leave/Medical Rules etc.
- C) **Directorate of Institutional Finances and Resource**
- All matters pertaining to resource generation through Financial Institutions.
  - Monitoring of fund flow under Centrally Sponsored Schemes, authorization to the departments and channelizing UCs.
- D) **Revenue Division**
- All matters pertaining to GST, Excise and other taxes.
  - All personnel and policy matters pertaining to Commercial Taxes and Excise Department.
  - Tax Planning.
  - Revenue Estimation for budget preparation as well as monthly monitoring of revenue collection.
- E) **Budget Division**
- Preparation of Annual Budget, Revised Estimates and its passage through legislature.

- Timely release of budget.
- Fixing norms for various components of the budget and revision thereof.
- Issues related to additional requirement of funds, re-appropriation etc.

F) **Expenditure Division**

- Monitoring of expenditure on regular basis through Expenditure Monitoring Cell.
- Regular interaction with the line departments for speedy up of expenditure.
- Controlling and eliminating wasteful expenditure.
- Issuance of guidelines and procedures for efficient and norm based expenditure.

  
6/11  
(Nazim Zai Khan), KAS  
Special Secretary to Government  
Finance Department.