

BUDGET BASIC DETAILS

(in Rs crore)

Items	2007-08 (Actuals)	2008-09 (BE)	2008-09 (RE)	2009-10 (BE)
Revenue Receipts (i+ii+iii+iv)	13277	15317	15812	19462
i. Own Tax Revenue	2559	2666	2693	3011
ii. Non-Tax Revenue	808	1140	1127	1219
iii. Share in Central Taxes	1774	1985	2053	1880
iv. Resources from Centre	8136	9526	9939	13252
v. ARM*	-	-	-	100
Revenue Expenditure	12189	12089	12630	14949
i. Plan	451	638	359	653
ii. Non-Plan	11666	11362	12182	14245
of which: Interest payments	2436**	1602	1602	1729
iii. CSS	72	89	89	51
Capital Receipts	3539	3126	3265	3277
i. Provident Fund (Net)	341	641	581	918
ii. Borrowings and other liabilities	2850	2300	2417	1971
iii. Non-debt creating	348	185	267	388
Capital Expenditure	4453	6354	6447	7790
i. Plan	3181	4880	4929	6047
ii. Non-Plan	812	813	857	994
of which : Repayments	697	611	611	808
iii. CSS	460	661	661	749
Total Expenditure	16642	18443	19077	22739
i. Plan Expenditure	3632	5518	5288	6700
ii. Non-Plan expenditure	12418	12175	13039	15239
iii. CSS	532	750	750	800
Total Receipts	16816	18443	19077	22739
i. Plan Revenue Receipts	5097	5156	6166	10096
ii. Non-Plan Revenue Receipts	8180	10161	9646	9366
iii. Capital Receipts	3539	3126	3265	3277
Non-Plan Revenue Gap	-3486	-1201	-2536	-4879
Revenue Surplus	1088	3228	3182	4513
Budget Deficit	26	0	0	0
Fiscal Deficit	2320	2330	2387	2081
Primary Deficit / Surplus	+116	-730	-787	-355
Memo Items:				
Gross State Domestic Product	31793.04	35872.05 (assumed)	34805.19	38807.79 (assumed)
Own Revenues/SDP ratio (%)	16.2	16.1	16.9	16.0
Tax Revenues / SDP ratio (%)	10.6	10.6	11.0	11.2
Fiscal Deficit / SDP ratio (%)	7.3	6.5	6.9	5.4

* In Revised Estimates, ARM, if any, is subsumed under normal tax receipts as per budgetary practice.

** Accumulated interest liability of Rs. 917 crore on NSSF loans cleared.