

Budget 2009-10 (Highlights)

- Estimates of Total Receipts (TR) – Rs. 22739 crore.
- Estimates of Total Expenditure are also at Rs. 22739 crore.
- Revenue Receipts contribute Rs. 19462 crore, Capital Receipts Rs. 3277 crore.
- Revenue Expenditure (RE) including Security Related Expenditure (SRE) – Rs. 14949 crore, Capital Expenditure (CAPEX) – Rs. 7790 crore.
- State Own Resources (SOR) to fund Annual Plan 2009-10: Rs. 785 crore.
- Annual Plan 2009-10 size Rs. 6700 crore of which Rs. 1200 crore under Prime Minister's Reconstruction Plan (PMRP).
- Power Reform Grant Rs. 270 crore forms part of Central Plan Assistance, which we have contested as it was already taken as resource for 2008-09.
- Rs. 150 crore of Plan Capital component earmarked for maintenance of roads.
- Non Plan Revenue Expenditure (NPRE) constitutes Rs. 14245 crore of which Rs. 1729 crore for interest payment;
- Non Plan Capital Expenditure (NPCE) of the order of Rs. 994 crore of which Rs. 808 crore comprise loan repayments.
- Plan Revenue Expenditure (PRE) estimates at Rs. 653 crore, Plan Capital Expenditure (PCE) Rs. 6047 crore and Rs. 800 crore under CSS.
- Rs. 1075 crore Plan Revenue Expenditure transferred to non-plan (at BE level) in the past three years al
- ongrowth resource only during the first year of transfer fully taken over by non-plan from this fiscal onwards. The liability transfer to non-plan in actual terms is of the order of about Rs. 1200 crore presently.
- Off-budget developmental expenditure of Rs. 997 crore in 2008-09 with estimates of Rs. 2580 crore for 2009-10.
- Starting with fiscal 2007-08, an amount of Rs. 4 crore is being provided every year for settling outstanding of JAKFED towards JCCB crystallized at Rs. 80 crore.
- Provision of Rs. 25 crore in non-plan for VRS/GHS in PSUs. An equal amount to come from Plan.
- With implementation of 6th Central Pay Commission, the outgo under non-plan salaries Rs. 6716 crore.
- Provision for Power Purchase from CPSUs and J&K SPDC Rs. 1996 crore.
- Fiscal Deficit at Rs. 2081 crore with GSDP at Rs. 38807.79 crore i.e. 5.4% of GSDP. However, this is not as much on account of fiscal correction as due to larger central transfers.