

## OVERALL FISCAL BALANCING

(in Rs crore)

S.No.	Items	2007-08 (Actuals)	2008-09 (BE)	2008-09 (RE)	2009-10 (BE)
<b>1</b>	<b>Plan Revenue Receipts</b>	5097	5156	6166	10096
<b>2</b>	<b>Plan Revenue Expenditure including CSS</b>	523	727	448	704
<b>3</b>	<b>Surplus on Plan Account</b>	<b>4574</b>	<b>4429</b>	<b>5718</b>	<b>9392</b>
<b>4</b>	<b>Non-Plan Revenue Gap</b>	-3486	-1201	-2536	-4879
<b>5</b>	<b>Rev Surplus Available for Capital Expenditure</b>	<b>1088</b>	<b>3228</b>	<b>3182</b>	<b>4513</b>
<b>6</b>	<b>Plan Capital Expenditure</b>	3641	5541	5590	6796
<b>7</b>	<b>Non-Plan Capital Exp.</b>	812	813	857	994
<b>8</b>	<b>Total Capital Expenditure</b>	4453	6354	6447	7790
<b>9</b>	<b>Borrowing Requirement</b>	<b>3365</b>	<b>3126</b>	<b>3265</b>	<b>3277</b>
<b>10</b>	<b>Gross Capital Receipts</b>	3539	3126	3265	3277
<b>11</b>	<b>Non-Plan Revenue Gap</b>	3486	1201	2536	4879
<b>12</b>	<b>Total Plan Expenditure</b>	4164	6268	6038	7500
<b>13</b>	<b>Total Non-Plan Capital Expnd.</b>	812	813	857	994
<b>14</b>	<b>Total Resource Requirement (11+12+13)</b>	<b>8462</b>	<b>8282</b>	<b>9431</b>	<b>13373</b>
<b>15</b>	<b>Total Resource Availability</b>	8636	8282	9431	13373