

OFF TREASURY TRANSACTIONS

(in Rs. crore)

Department	Closing balance ending 3/2008	Likely recpts. 2008-09	Likely exp. 2008-09	Likely recpts. 2009-10	Likely exp. 2009-10
Education	19.73	274.32	268.13	450.00	418.00
Forest	36.86	26.64	51.51	26.96	26.96
Rural Development	139.64	181.06	153.36	388.30	388.30
Housing & UD	21.81	12.50	32.41	63.48	63.48
Public Works	14.86	196.85	162.01	900.00	900.00
Industries & Commerce	8.02	18.31	8.48	38.52	53.71
Health & ME	141.63	49.42	84.87	70.07	126.07
General Administration	2.24	0.91	2.69	15.24	3.11
Agriculture Production	0.00	18.15	17.14	18.00	18.00
Ladakh Affairs	37.68	56.09	52.73	139.58	138.81
Social Welfare	54.83	148.28	129.36	293.07	293.07
Tourism	57.99	14.40	34.06	197.77	150.00
Total	535.29	996.93	996.75	2600.99	2579.51