

REVENUE RECEIPTS AND EXPENDITURE: COMPOSITION

(in ₹ crore)

	Items	2009-10 (Actuals)	2010-11 (BE)	2010-11 (RE)	2011-12 (BE)
A.	Revenue Expenditure	15324	17698	18374	22752
	1. Plan Revenue Expenditure	553	981	919	1205
	a. State Plan	485	927	894	1178
	b. Centrally Sponsored Schemes	68	54	25	27
	2. Non-Plan Revenue Expenditure, of which :	14771	16717	17455	21547
	<i>Interest payments</i>	<i>2139</i>	<i>2251</i>	<i>2251</i>	<i>2363</i>
B.	Primary Non-Plan Revenue Expenditure, of which:	12632	14466	15204	19184
	i. Salaries	5971	8050	7971	11220
	ii. Migrant salaries	124	129	143	140
	iii. Pensions	1568	1800	2031	2651
	iv. Others	4969	4487	5059	5173
C.	Plan Revenue Receipts	8287	10027	9591	12566
D.	Non-Plan Revenue Receipts	9301	12822	14171	14135