

REVENUE RECEIPTS AND EXPENDITURE: COMPOSITION

(in Rs crore)

	Items	2007-08 (Actuals)	2008-09 (BE)	2008-09 (RE)	2009-10 (BE)
A.	Revenue Expenditure	12189	12089	12630	14949
	1. Plan Revenue Expenditure	523	727	448	704
	a. State Plan	451	638	359	653
	b. Centrally Sponsored Schemes	72	89	89	51
	2.Non-Plan Revenue Expnd.,	11666	11362	12182	14245
	of which : Interest payments	2436	1602	1602	1729
B.	Primary Revenue Expenditure, of which:	9230	9760	10580	12516
	i. Salaries	4300	4771	4973	6593
	ii. Migrant salaries	100	99	103	121
	iii. Pensions	1193	950	1147	1412
	iv. Others	3637	3940	4357	4390
C.	Plan Revenue Receipts	5097	5156	6166	10096
D.	Non-Plan Revenue Receipts	8180	10161	9646	9366