



Government of Jammu & Kashmir
Civil Secretariat, Finance Department

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Subject:- Schematization of Capex Budget 2019-20 and authorization Of funds thereof.

Circular: 110 -FD of 2019

Dated: 27 -03-2019

Attention of all Administrative Departments is invited to para (i) below Section 4 of the Jammu and Kashmir Appropriation Act (No 2), 2018 which necessitates that:

“Finance Department shall release both Revenue and Capital budget to all the Administrative Departments within one month of the passage of the Appropriation Act.”

2. Further in terms of para (iii) & (v) below Section 4 of the Jammu and Kashmir Appropriation Act, 2018 necessitates that:

“The Finance Department shall ensure that all capital allocations to be made in the next fiscal bear proper classifications, indicating therein the “Name of the work/Scheme” against Detailed head-115 Works as laid out in the authorized allocations. In the absence of the above schematic classification, the relevant Capex release shall be deemed as invalid and not open to being operationalised.

The Finance Department shall mandatorily upload department-wise “Name of the Schemes/Works/Projects” forming part of the Capex for the fiscal 2019-20, or, as per the format notified from time to time along with the respective allocations on its website.”

3. It has come into notice of the Finance Department that despite clear rule position, none of the Administrative Department has furnished the information resulting to delay in schematization of Capex Budget for the fiscal 2019-20 and authorization thereof.

4. Accordingly, all the Administrative Secretaries are requested to kindly furnish the following information **by tomorrow positively through special messenger (hard and soft copy)** so that the Finance Department may be able to schematize Capex Budget of 2019-20 and authorize funds well before the commencement of next financial year.

- a) GN-0
- b) GN-2
- c) GN-6
- d) Sheet-IV
- e) Works Statement
- f) Physical targets and achievements
- g) Revenue Realization etc

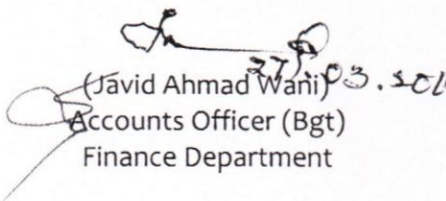
Sd/-
(Dr. Arun Kumar Mehta),IAS
Principal Secretary to Government
Finance Department

No:- FD-VII-08(Misc) 2018

Dated: 27-03-2019

Copy to the:-

1. Advocate General, J&K High Court Srinagar/Jammu.
2. All Financial Commissioners.
3. Principal Accountant General, J&K, Jammu/Kashmir.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Governor.
6. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
7. Chief Electoral Officer, J&K, Jammu.
8. All Commissioner/Secretaries to Government.
9. Divisional Commissioner Kashmir/Jammu.
10. Chief Vigilance Commissioner, J&K, Jammu.
11. Principal Secretary to Chief Justice, J&K, High Courts Srinagar/Jammu.
12. Director General, J&K Funds Organization.
13. Director General, Accounts & Treasuries, J&K, Jammu.
14. Director General, Local Fund Audit Pension, J&K.
15. Director General, Audit and Inspection, J&K, Jammu.
16. All Directors of Finance/ Financial Advisors &CAOs.
17. Director Information, J&K, Jammu.
18. All Head of Departments/ Managing Directors/CEO of State PSUs/Autonomous Bodies.


(Javid Ahmad Wani) 27/03/2019
Accounts Officer (Bgt)
Finance Department