

**Government of Jammu & Kashmir**  
**Finance Department, Civil Secretariat.**

No.FD-VII-Gen (110)2009-10

Dated:- 03-02-2020.

**Subject: Authorisation of Funds out of 05 Months Budget under Capex and revenue components.**

Finance Department has authorised funds to the tune of 75% of the Budget Estimates of 05 months Budget effective from 31<sup>st</sup> Oct, 2019-31<sup>st</sup> March, 2020 under "Capex Budget" (both District & State Sector) and 100% funds under following heads besides 75% already released under other heads under "Revenue Budget"

- a) Salary
  - b) Honorarium
  - c) Medical Reimbursement.
  - d) Stipend and Scholarships
  - e) Drugs & Instruments
  - f) Wages (Outsourcing)
  - g) Pensionary Charges (old age, handicapped, widows etc.)
  - h) Pensionary Charges (NPS)
  - i) Leave Encashment.
2. All the Director Finance (s) are advised to release funds to respective Controlling Officers without any delay and ensure that funds are being utilised as per terms and conditions of sanction order , after following due tendering process and all the codal formalities are followed for ensuring effective financial discipline. There shall be no diversion of funds and any DDO lapsing funds shall invite explanation. Rush of expenditure particularly in the closing months of the financial year shall be regarded as a breach of financial propriety and shall be avoided (GFR Rule 62).
  3. Director Finance (s)/Financial Advisors shall ensure adherence to the stipulated Monthly Expenditure Plan (GFR Rule 62 (4)) and all the anticipated savings noticed in the Grants or Appropriations furnished to Finance Department without any delay before the close of the financial year so that funds are effectively utilised under appropriate heads with the consent of the Finance Department.
  4. All Director planning (s)/JD Planning (s) are advised to ensure that projects are being implemented within time stipulations and there is no cost escalation in the implementation of the works. The Director planning (s)/JD

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Planning in the Departments shall ensure that the works are being implemented without any deviation in the scope of work in violation to the approved DPRs and ensure that the outcome of the work is being achieved. List of works for which funds have been released, can be accessed through BEAMS portal.

5. All the Director Planning (s)/JD Planning (s) are further requested to ensure furnishing of MPRs on regular basis to the Development Expenditure Division I & II (Finance Department). The delay in the implementation of the works shall need to be properly justified by the concerned DDOs and list of all the projects be furnished to the Finance Department where either no work has been started or the progress of the work is dismal.

  
(Shafaat Yehya) 3/2/20  
Deputy Director Budget  
Finance Department

**Administrative Secretary**

**Department.**

**Copy to the:**

1. Advocate General, J&K High Court, Srinagar/ Jammu.
2. Director General Police, J&K.
3. Principal Accountant General, J&K Srinagar/ Jammu.
4. Principal Secretary to the Lt. Governor.
5. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
6. Chief Electoral Officer, J&K.
7. Joint Secretary(J&K), Ministry of Home Affairs, GoI.
8. Divisional Commissioner Kashmir/Jammu.
9. Registrar General, J&K High Court, Srinagar/ Jammu.
10. Director General, IMPARD, J&K.
11. Director Anti Corruption Bureau, J&K.
12. Director General, Accounts & Treasuries, J&K.
13. Director General, Audit & Inspection, J&K.
14. Director General, Fund Organization, J&K.
15. Director General Budget J&K.
16. Exise Commissioner/ Commissioner Taxes, J&K.
17. Director Information, J&K.
18. Director General, Local Fund, Audit & Pension, J&K.
19. Director Archives, Archeology and Museums, J&K.
20. All Director(s) Finance/Finacial Advisor&CAOs, Finance Department.
21. Director Expenditure Division-II, Finance Department.
22. Director Expenditure Division-I, Finance Department
23. All Director(s)/ Joint Director(s) Planning Department.
24. All Heads of Departments/Managing Directors/ Chief Executive Officers of PSUs/ Autonomous Bodies.
25. All District Development Commissioners.
26. Secretary, J&K Public Service Commission.
27. Commissioner of Vigilance, J&K.
28. Principal Secretary to Chief Justice J&K High Court, Srinagar/ Jammu.

29. OSD to Advisor(S)/Advisor(F)/Advisor(B).
30. General Manager, Ranbir Government Press, Jammu for publication in Government Gazette.
31. Private Secretary to Lieutenant Governor.
32. Private Secretary to Chief Secretary, J&K.
33. Private Secretary to Financial Commissioner, Finance Department.
34. I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in))
35. I/C Website, General Administration Department ([www.jkgad.nic.in](http://www.jkgad.nic.in))
36. Government Order file(W2scs).