

**Government of Jammu and Kashmir  
Finance Department, Civil Secretariat  
Srinagar/Jammu**

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**Subject: Expenditure restriction guidelines in view of Covid-19 pandemic.**

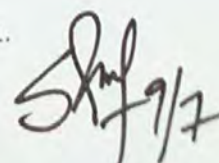
## CIRCULAR

The guidelines vis-a-vis expenditure restrictions imposed vide circular issued under endorsement No. FD-VII- Gen (110)2009-10-II, dated: 29-04-2020 shall remain in force during the second quarter, Q2 (July-September, 2020) of the current financial year 2020-21 as well. The Departments are required to restrict the overall expenditure within 40% of Budget Estimates 2020-21 upto ending September, 2020 with following exceptions:

1. The expenditure on all non-salary heads of Revenue Budget shall be restricted upto 20% of the Budget Estimates, 2020-21 for Q2 (July to September, 2020) with overall expenditure upto 40 % of BE 2020-21 by ending September, 2020.
2. The expenditure under Capex Budget in respect of 'on-going' works and 'non-construction' activities shall be restricted upto 40 % of BE 2020-21 by ending September, 2020 except in case of PW (R&B), Rural Development, Power Development and Jal Shakti Departments. These four Departments can incur expenditure upto 50% of BE 2020-21 by ending September, 2020 and are also permitted to initiate works within full budget approved for the financial year 2020-21.

There shall be no restriction in respect of following items of expenditure within the overall authorisation of funds conveyed to the Departments:

1. Wages/Honorarium/Stipend/Scholarship/Compensation and Beneficiary oriented schemes of social welfare and other departments if any.
2. Leave encashment claims of current financial year 2020-21 upto ending June 2020.
3. Medical Reimbursement claims of the current financial year 2020-21.





4. Telephone charges of current financial year 2020-21.
5. RRT/Electricity charges of current financial year 2020-21.
6. Diet/Drugs and Instruments/ M&E/M&S in respect of Health and Medical Education Department.
7. Feed/Fodder/Drugs in respect of Animal/ Sheep Husbandry and Fisheries Departments.
8. Procurement of Food Grains in respect of Food, Civil Supplies and Consumer Affairs Department.
9. Disaster Response Fund related expenditure.

Sd/-

(Dr. Arun Kumar Mehta), IAS  
Financial Commissioner,  
Finance Department.

No: FD-VII-Gen (110) 2009-10-II

Dated: 09-07-2020

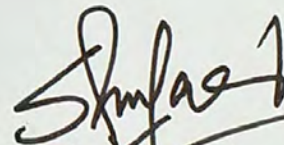
**Copy to:**

1. Ld. Advocate General J&K High Court Srinagar/Jammu.
2. All Financial Commissioners.
3. Principal Accountant General, J&K Srinagar/Jammu.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Lieutenant Governor
6. Principal Resident Commissioner, 5 Prithvi Raj Road, New Delhi.
7. Chief Electoral Officer, J&K.
8. Joint Secretary (J&K) Ministry of Home Affairs, Govt. of India.
9. All Commissioner/Secretaries to Government.
10. Divisional Commissioner Kashmir/Jammu.
11. Director Anti Corruption Bureau.
12. Registrar General, J&K High Court Srinagar/Jammu
13. Director General Audit & Inspection, J&K .
14. Director General Budget, J&K.
15. Director General Accounts & Treasuries, J&K.
16. Director General Funds Organization, J&K.
17. Director General Local Audit, Fund & Pension.
18. Director Information, J&K.
19. All Head of Departments /Managing Directors/Chief Executive of State PSU's/ Autonomous Bodies.

SKM/7



20. Secretary J&K Public Service Commission.
21. All District Development Commissioners.
22. Secretary J&K Legislative Assembly.
23. Director Finance/Principal Northern Zonal Accountancy Training Institute Jammu.
24. Director Accounts & Treasuries Srinagar/Jammu.
25. All Director Finance/Financial Advisors & CAO's.
26. All Directors (Planning)/ Joint Director (Planning).
27. Joint Director Funds Organization Srinagar/Jammu.
28. Principal Accountancy Training school Srinagar.
29. All Treasury Officers.
30. General Manager, Government Press for publication in Government Gazette.
31. Pvt. Secretary to Advisor (S/F/B/BK) to Lieutenant Governor.
32. Pvt. Secretary to Chief Secretary.
33. Pvt. Secretary to Financial Commissioner, Finance Department.
34. I/c Website, FD. ([www.iakfinance.nic.in](http://www.iakfinance.nic.in)).
35. I/c Website, GAD ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
36. Govt. Order File (w. 2. s. c).
37. Stock File.

  
(Shafaat Yehya), 9/7/20

Deputy Director Budget,  
Finance Department.