



Government of Jammu and Kashmir
Civil Secretariat, Finance Department
Jammu/Srinagar

OM No.FD-VII-Gen(102)2011-12-II
Dated: 24 . 12 . 2020

Subject: Furnishing of list of "new works", "on-going works" and "non-construction activities" by the Departments for release of funds out of Capex Budget 2020-21.

In order to achieve intended outcomes, Finance Department is in process of authorizing 50% funds out of Capex Budget 2020-21 in respect of "New Works" provided completion of the same can be ensured by the Department during the current financial year or next financial year.

2. Similarly, full funds within the approved BE 2020-21 will be authorized by the Finance Department in respect of such projects/works which are "on-going works" and "non-construction activities" provided they can be completed during the current or next financial year.

3. Accordingly, the undersigned is directed to request all the Administrative Secretaries to furnish list of "new works" to be completed during the current financial year or next financial year and list of "on-going works" and "non-construction activities" to be completed during the current or next financial year, for release of funds within the approved Capex Budget 2020-21.

4. The main focus of the department should be on outcome and each work recommended for release of funds should be fully verified and should confirm to the laid down procedures like Accord of Administrative Approval/Technical Sanction, e-tendering, furnishing of Geo-tagged photographs of projects etc. The list of all such works may be furnished to the Finance Department by 30th of December, 2020 as per the format given below:-

S. No	Scheme code	Controlling Officer	Type of Work (New/ Ongoing/ Non-Construction/ others)	BEAMS Activity Code/ Nomenclature of Work activity	Status of AA/TS (Yes/No)
1	2	3	4	5	6

Approved outlay under BE 2020-21 (₹in lakh)	Funds already released (₹in lakh)	Amount required (₹in lakh)	Project/work initiation year	Year targeted for completion
7	8	9	10	11

Deputy Director (Budget)
Finance Department

Administrative Secretary,
Department

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1. Director General Budget, Finance Department.
2. Private Secretary to Financial Commissioner, Finance Department.
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