Subject: Authorization of funds under Capex Budget 2020-21,

The budget for the financial year (2020-21) has been approved and Finance Department has authorized 50% funds under revenue component vide Government Order No. 135-F of 2020, dated: 27th of March, 2020. In order to release funds under Capex Budget through BEAMS, all the Administrative Secretaries are requested to furnish the activity/project-wise details in excel sheet as per format enclosed as annexure ‘A’, ‘B’, ‘C’, ‘D’ and ‘E’ (both hard and soft copy).

2) Director Finance(s)/Director Planning(s)/ Financial Advisor/ CAO(s)/ Joint Director(s) Planning of all Administrative Departments shall be personally responsible for furnishing above mentioned information with the approval of the respective Administrative Secretaries through e-mail.

3) In respect of District Sector Projects, CPO(s)/AO(s) of each district shall also furnish soft copy through e-mail.

4) The Officers are advised to work from homes and ensure timely submission of information on following e-mail address.

directorgeneralbudget@gmail.com

No. FD-VII-Gen(110)2009-10

Copy to the:-
1. Advocate General, J&K high Court Srinagar/Jammu.
2. All Financial Commissioners.
3. All Principal Secretaries to Government.
4. Principal Secretary to Hon'ble Lieutenant Governor.
5. Principal Resident Commissioner, S-Prithvi Raj Road, New Delhi.
6. All Commissioners/Secretaries to Government.
7. Chief Electoral Officer, J&K.
10. Chief Vigilance Commissioner, J&K.
11. Principal Secretary to the Hon'ble Chief Justice, J&K High Court, Srinagar/Jammu.
12. Registrar General, J&K High Court, Srinagar/Jammu.
13. Director Anti-Corruption Bureau, J&K.
14. Director General, Accounts & Treasuries, J&K.
15. Director General, Audit and Inspection, J&K.
16. Director General, J&K Funds Organization.
17. Director General, Budget Division, J&K.
18. Director, Local Fund Audit & Pensions, J&K.
19. Director Information, J&K.
20. All Head of Departments/Managing Directors/CEO of State PSUs/ Autonomous Bodies/Societies.
21. Secretary, J&K Public Service Commission.
22. All District Development Commissioners.
23. Secretary, J&K Legislative Assembly/Legislative Council.
24. Director/Principal, Northern Zonal Accountancy Training Institute, Jammu.
26. All Director(s) of Finance/Financial Advisor(s) & CAOs.
27. All Director(s) Planning/Joint Director(s) Planning
28. Principal Accountancy Training School Srinagar.
31. Private Secretary to Hon'ble Lieutenant Governor.
32. Private Secretary to Hon'ble Advisors (S)/(F)/(B)/(BK) to Lieutenant Governor.
33. Private Secretary to Chief Secretary.
34. Private Secretary to Financial Commissioner, Finance Department.
35. All Treasury Officers.
36. Incharge website, Finance Department (www.jakfinance.nic.in).
37. Incharge website, GAD (www.jkgad.nic.in).
38. G.O.File/Stock file (w.2.s.c)
## CSS works Entry Details

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<th>Budget Classification</th>
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### Note:

- **Type of Work**
  - New: New works to be started during 20-21
  - Ongoing: Existing Works started prior to 20-21
  - Non Construction work: All other activities which involves M&S/Heavy M&E etc

- **Total Budget Estimates**: Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.
## Loan & Advances Works Entry Details

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<th>Loan Part</th>
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**Note:**
- **Type of Work**
  - New: New works to be started during 20-21
  - Ongoing: Existing Works started prior to 20-21
  - Non Construction: All other activities which involve M&S/Heavy M&E etc.
- **Total Budget Estimates**: Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.
### District Sector works Entry Details

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**Note:**
- New: New works to be started during 20-21
- Ongoing: Existing Works started prior to 20-21
- Non Construction work: All other activities which involves M&S/Heavy M&E/Land Compensation/Subsidy/Nutrition etc.
- Total Budget Estimates: Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.


**Annexure “D”**

### PMDP works Entry Details

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**Note:**

- New: New works to be started during 20-21
- Ongoing: Existing Works started prior to 20-21
- Non Construction: All other activities which involves M&S/Heavy M&E/Land Compensation/Relief etc.
- Total Budget Estimates: Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.
## UT Sector works Entry Details

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<tr>
<td>Ongoing</td>
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<tr>
<td>Non Construction</td>
<td>All other activities which involves M&amp;S/Heavy M&amp;E/Land Compensation Etc.</td>
</tr>
<tr>
<td>Total Budget</td>
<td>Total Budget Estimates for the FY 2020-21.</td>
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