

**Government of Jammu & Kashmir
Finance Department, Civil Secretariat,
Srinagar/Jammu.**

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No. FD-VII-Gen (110)2009-10
Dated: - 27th March, 2020.

Subject: Authorization of funds under Capex Budget 2020-21,
Reference:- The Jammu and Kashmir Appropriation (No. 04) Act. 2020 No. 11 of 2020 dated 25th of March, 2020.

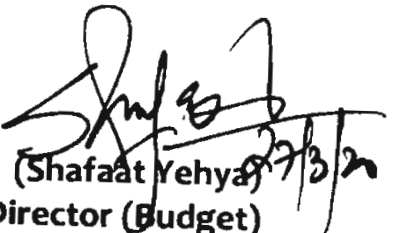
The budget for the financial year (2020-21) has been approved and Finance Department has authorized 50% funds under revenue component vide Government Order No. 135 -F of 2020, dated: 27th of March, 2020. In order to release funds under Capex Budget through BEAMS, all the Administrative Secretaries are requested to furnish the activity/ project-wise details in excel sheet as per format enclosed as annexure 'A', 'B', 'C', 'D' and 'E' (both hard and soft copy).

2) Director Finance(s)/Director Planning(s)/ Financial Advisor/ CAO(s)/ Joint Director(s) Planning of all Administrative Departments shall be personally responsible for furnishing above mentioned information with the approval of the respective Administrative Secretaries through e-mail.

3) In respect of District Sector Projects, CPO(s)/AO(s) of each district shall also furnish soft copy through e-mail.

4) The Officers are advised to work from homes and ensure timely submission of information on following e-mail address.

directorgeneralbudget@gmail.com


(Shafaat Yehya) 27/3/20

Deputy Director (Budget)
Finance Department.

Dated:- 27-03-2020

No. FD-VII-Gen(110)2009-10

Copy to the:-

1. Advocate General, J&K high Court Srinagar/ Jammu.

2. All Financial Commissioners.
3. All Principal Secretaries to Government.
4. Principal Secretary to Hon'ble Lieutenant Governor.
5. Principal Resident Commissioner, S-Prithvi Raj Road, New Delhi.
6. All Commissioners/Secretaries to Government.
7. Chief Electoral Officer, J&K.
8. Joint Secretary (J&K}, Ministry of Home Affairs, Government of India, New Delhi.
9. Divisional Commissioner Kashmir/Jammu.
10. Chief Vigilance Commissioner, J&K.
11. Principal Secretary to the Hon'ble Chief Justice, J&K High Court, Srinagar/Jammu.
12. Registrar General, J&K High Court, Srinagar/Jammu.
13. Director Anti-Corruption Bureau, J&K.
14. Director General, Accounts & Treasuries, J&K.
15. Director General, Audit and Inspection, J&K.
16. Director General, J&K Funds Organization.
17. Director General, Budget Division, J&K.
18. Director, Local Fund Audit & Pensions, J&K.
19. Director Information, J&K.
20. All Head of Departments/Managing Directors/CEO of State PSUs/ Autonomous Bodies/ Societies.
21. Secretary, J&K Public Service Commission.
22. All District Development Commissioners.
23. Secretary, J&K Legislative Assembly/Legislative Council.
24. Director/Principal, Northern Zonal Accountancy Training Institute, Jammu.
25. Director, Accounts & Treasuries Kashmir/Jammu.
26. All Director(s) of Finance/Financial Advisor(s) & CAOs.
27. All Director(s) Planning/Joint Director(s) Planning
28. Principal Accountancy Training School Srinagar.
29. Joint Director, J&K Funds Organization, Srinagar/Jammu.
30. General Manager, Government Press Srinagar/Jammu for publication in Government Gazette.
31. Private Secretary to Hon'ble Lieutenant Governor.
32. Private Secretary to Hon'ble Advisors (S)/(F)/(B)/(BK) to Lieutenant Governor.
33. Private Secretary to Chief Secretary.
34. Private Secretary to Financial Commissioner, Finance Department.
35. All Treasury Officers.
36. Incharge website, Finance Department (www.jakfinance.nic.in).
37. Incharge website, GAD(www.jkgad.nic.in).
38. G.O.File/Stock file (w.2.s.c)

Annexure "A"

CSS works Entry Details					
1.	Demand number	Payment Schemes with group Head 0031 as mentioned in the Demand for grant for FY 2020-21			
2.	Controlling Officer				
3.	Budget Classification				
4.	Activity				
5.	Sector (Optional)				
S No	Type of Work	Work Description	Total Budget Estimate	CSS Share	Matching Share

Note:

Type of Work	New	New works to be started during 20-21
	Ongoing	Existing Works started prior to 20-21
	Non Construction work	All other activities which involves M&S/ Heavy M&E etc
Total Budget Estimates	Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.	

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Annexure "B"

Loan & Advances Works Entry Details					
1.	Loan Schemes	Funded through Nabard/REC/LIC			
2.	Demand number	Payment Schemes as mentioned in the Demand for Grant for FY 2020-21			
3.	Controlling Officer				
4.	Budget Classification				
5.	Activity				
6.	Sector (Optional)				
S No	Type of Work	Work Description	Total Budget Estimate	Loan Part	Matching Share

Note:

Type of Work	New	New works to be started during 20-21
	Ongoing	Existing Works started prior to 20-21
	Non Construction work	All other activities which involves M&S/ Heavy M&E etc.
Total Budget Estimates	Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.	

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Annexure "C"

District Sector works Entry Details			
1.	Demand number	Payment Schemes with group Head 0011 as mentioned in the Demand for grant for FY 2020-21	
2.	Controlling Officer		
3.	Budget Classification		
4.	Distt Dev Comm		
5.	Sector		
6.	Activity		
S No	Type of Work	Work Description	Total Budget Estimate (work)

Note:

Type of Work	New	New works to be started during 20-21
	Ongoing	Existing Works started prior to 20-21
	Non Construction work	All other activities which involves M&S/ Heavy M&E/ Land Compensation/Subsidy/Nutrition etc.
Total Budget Estimates	Total Budget Estimates for the FY 2020-21 including Matching Share and CSS/Loan/PMDP share.	

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Annexure "D"

PMDP works Entry Details

1.	Demand number	Payment Schemes with group Head 0011 as mentioned in the Demand for grant for FY 2020-21			
2.	Controlling Officer				
3.	Budget Classification				
4.	Activity				
5.	Sector (Optional)				
S No	Type of Work	Work Description	Total Budget Estimate	PMDP Share	Matching Share

Note:

Type of Work	New	New works to be started during 20-21
	Ongoing	Existing Works started prior to 20-21
	Non Construction	All other activities which involves M&S/ Heavy M&E/Land Compensation/Relief etc.
Total Budget Estimates	Total Budget Estimates for the FY 2020-21 Including Matching Share and CSS/Loan/PMDP share.	

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Annexure "E"

UT Sector works Entry Details			
1.	Demand number	Payment Schemes with group Head 0011 as mentioned in the Demand for grant for FY 2020-21	
2.	Controlling Officer		
3.	Budget Classification		
4.	Activity		
5.	Sector (Optional)		
S No	Type of Work	Work Description	Total Budget Estimate

Note:

Type of Work	New	New works to be started during 20-21
	Ongoing	Existing Works started prior to 20-21
	Non Construction	All other activities which involves M&S/Heavy M&E/Land Compensation Etc.
Total Budget Estimates	Total Budget Estimates for the FY 2020-21.	

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