

**Government of Jammu & Kashmir
Finance Department, Civil Secretariat.**

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BUDGET URGENT	TIME BOUND
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No.FD-VII-Gen(18)2014-15

Dated:- 25 - 09- 2020.

Subject:- Schedule for Budget Discussion.

The discussions on Budget Proposals of Revised Estimates 2020-21 & Budget Estimates 2021-22 both under Revenue and Capital budget including CSS/PMDP/Loan Component in Finance Department will start from October 12, 2020. The detailed schedule for discussion is enclosed herewith.

2. The Action Taken Reports (ATR) on the Budget Announcements , if any, besides complete details on Establishment Budget shall be provided to the Finance Department much ahead of the scheduled date of discussion.
3. The discussions on the budget proposals of Kashmir/Jammu based Heads of Departments/DCs shall be held through video conferencing. Administrative Secretaries shall join these discussions on relevant date and time in the Finance Department.
4. The Departments shall call only those officers to participate in their respective Budget meeting in the Finance Department as are felt absolutely necessary.

Sd/
Director General (Budget)
Finance Department.

Administrative Secretary

_____ **Department**
Encl. Schedule for Budget Discussion.

Copy to the:-


1. Director SKIMS and Ex-Officio Secretary to Government, SKIMS, Soura, Srinagar.
2. All Heads of Departments of the Finance Department.
3. Director/SIO, National Informatics Centre, J&K, Srinagar for putting in place all required arrangements for video conferencing on the scheduled dates and time.

4. Joint Director, Resources, Finance Department with the request to furnish scheme wise RE(2020-21) and BE(2021-22), Amounts re-validated or to be re-validated under any of the Centrally Sponsored Scheme should be specifically indicated.
5. Joint Director, CSS/ flagship programmes, Planning Development and Monitoring Department with the request to furnish department wise & schematic details of RE (2020-21) and BE (2021-22).
6. Joint Director, PMDP, Planning Development and Monitoring Department with the request to furnish department wise & schematic details of RE (2020-21) and BE (2021-22).
7. Private Secretary to the Financial Commissioner, Finance Department.
8. PA to Director General (Budget), Finance Department.
9. PA to Joint Director (Budget), Finance Department.
10. Deputy Director(s) Budget, Finance Department.
11. Accounts Officer(s) Budget, Finance Department.
- 10 AAOs Budget, Finance Department.
- 11 Incharge website GAD/Finance.
- 12 Office copy(w2scs)


(Mushtaq Ahmad Bhat),
Accounts Officer (Bgt.),
Finance Department.

Schedule for Budget Discussions

Date of discussion	Time	Demand No.	Department
12-10-2020 (Monday)	10:00 AM to 11:15 AM	35	Science & Technology Department
		18	Social Welfare Department
	11:30 AM to 12:15 PM	19	Housing & Urban Development Deptt.
	02:00 PM to 03:00 PM	07	School Education Department
		34	Youth Services & Technical Edu. Department (Skill Development)
03:30 PM to 05:00 PM	17	Health & Medical Education Department	
13-10-2020 (Tuesday)	10:00 AM to 11:00 AM	14	Revenue Department
	11:30 AM to 12:30 PM	25	Labour, Stationery and Printing
	02:00 PM to 03:00 PM	21	Forest Department
	03:30 PM to 04:30 PM	16	Public Works(R&B) Department
15-10-2020 (Thursday)	10:00 AM to 11:00 AM	22	Irrigation & Flood Control Department
	11:30 AM to 12:30 PM	23	Jal Shakti Department
		24	Hospitality, Protocol and Toshkhana
	2:00 PM to 03:00 PM	06	Power Development Department
		04	Information Department
	03:30 PM to 05:30 PM	13	Animal/Sheep Husbandry Department.
		12	Agriculture Production Department
		32	Horticulture Department
36		Coperative Department	
16-10-2020 (Friday)	10:00 AM to 11:00 AM	11	Industries & Commerce Department
	11:30 AM to 12:30 PM	01	General Administration Department.
	02:30 PM to 03:30 PM	20	Tourism Department
		31	Culture Department
	04:00 PM to 05:30 PM	33	Disaster Management, Relief & Rehabilitation.
		03	Planning & Development Department
19-10-2020 (Monday)	10:00 AM to 10:45 AM	29	Transport Department
	11:15 AM to 12:00 Noon	27	Higher Education Department
	02:00 PM to 03:00 PM	28	Rural Development Department.
	03:30 PM to 05:00 PM	02	Home Department
20-10-2020 (Tuesday)	10:00 AM to 11:00 AM	15	Food Civil Supplies & Consumer Affairs Department.
	11:30 AM to 12:00 Noon	30	Tribal Affairs Department
	12:30 PM to 01:00 PM	26	Fisheries Department
	02:00 PM to 02:45 PM	09	Parliamentary Affairs
		10	Law Department
03:15 PM to 05:15 PM	08	Finance Department	


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