

Government of Jammu and Kashmir
Finance Department, Civil Secretariat
Jammu/Srinagar
(Budget Division).

...

MOST URGENT

No: FD-BDGT0GEN/31/2021-03-FINANCE DEPARTMENT

Dated: 27-10-2021

Subject:- Preparation of Budget Estimates of 2022-23 and Revised Estimates of 2021-22- Furnishing of details of Establishment Budget thereof.

Budget preparation for the Financial Year 2022-23 is under process. In this connection, the undersigned is directed to request all the Administrative Departments to furnish the details of Establishment as per the devised format enclosed herewith as Annexure "A".

Matter may be treated as most urgent.


27.10.21
(Shanawaz Ahmad),
Deputy Director(Budget),
Finance Department.

**Financial Commissioner/
Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,**
_____ **Department**

Encl: 01 leaf.

Copy to the: -

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
5. All Principal Secretaries to the Government.
6. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
7. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.

15. Director General, Audit & Inspection/ Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
16. Director General Expenditure-II.
17. Director Information, J&K.
18. All District Development Commissioners.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, J&K.
23. Director Development Expenditure Division-I.
24. Director Archives, Archeology and Museums, J&K.
25. Director/Principal, Northern Accountancy Training Institute Jammu.
26. Director, Accounts & Treasuries, Kashmir/ Jammu.
27. All Director Finance(s)/ Financial Advisors & CAOs.
28. All Director(s) Planning/Joint Directors Planning.
29. SIO, NIC, Civil Secretariat, J&K.
30. Principal, Accountancy Training Institute Srinagar.
31. Joint Director Funds Organization, Srinagar/Jammu.
32. All Treasury Officers.
33. General Manager, Government Press Srinagar/Jammu.
34. Private Secretary to Hon'ble Lieutenant Governor, J&K.
35. Private Secretary to Chief Secretary, J&K.
36. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
37. All Officers/ AAOs/Section Officers of Finance Department.
38. I/C Website, Finance Department (www.jakfinance.nic.in).
39. I/C Website, General Administration Department (www.jkgad.nic.in).
40. Government Order file(W2scs).


27.10.21

**(Shanawaz Ahmad),
Deputy Director(Budget),
Finance Department.**



Annexure "A".
Details of Establishment.

Demand No. _____ .

Major Head:- _____ .

S. No.	Department/ Office	Designation of post.	Pay Level/ Grade	Sanctioned Strength (No. of posts). (2021-22)	Filled	Vaccant

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