

**Government of Jammu & Kashmir**  
**Finance Department, Civil Secretariat**  
**(Budget Division).**

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<b>BUDGET URGENT</b>
<b>TIME BOUND</b>

**No.FD-BDGTOKEN/23/2021-03-FINANCE DEPARTMENT.**

**Dated:-23-09-2021.**

**Subject:-** Schedule for Budget Discussions.

The discussion on budget proposals of Revised Estimates 2021-22 & Budget Estimates, 2022-23 both under Revenue and Capex budget including CSS/PMDP/Loan Component shall start from 7th of October, 2021. The schedule for discussion is enclosed herewith as Annexure "A".

The departments are advised to furnish Action Taken Reports (ATRs) on the budget announcements (2021-22) highlighted in budget speech 2021, if any, besides complete details of establishment as per sanctioned strength & FRBM statements to the Finance Department much ahead of the scheduled date of discussion.

The departments may call only those officers to participate in their respective budget meeting as are felt absolutely necessary. The Jammu based officers shall participate in budget discussion through video conferencing.

Sd/-  
(M.Y.ltoo).  
**Director General (Budget),**  
**Finance Department.**

**Encl.** As above.

**Copy to the: -**

1. Ld. Advocate General, J&K High Court, Srinagar/Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K.
5. All Principal Secretaries to the Government
6. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
7. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Divisional Commissioner, Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Director SKIMS and Ex-Officio Secretary to Government, SKIMS, Soura, Srinagar.

14. Registrar General, J&K High Court, Srinagar/Jammu.
15. Director, Anti Corruption Bureau, J&K.
16. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
17. Director General, Development Expenditure Division-II.
18. Director, Information, J&K.
19. All District Development Commissioners.
20. All Heads of Departments/Managing Directors/ Chief Executive Officers of State PSUs/Autonomous Bodies.
21. Secretary, J&K Public Service Commission.
22. Secretary, J&K Legislative Assembly.
23. Director, Estates Department, J&K.
24. Director, Development Expenditure Division-I.
25. Director, Archives, Archeology and Museums, J&K.
26. Director/Principal, Northern Accountancy Training Institute, Jammu.
27. Director, Accounts & Treasuries, Kashmir/Jammu.
28. All Director(s) Finance/ Financial Advisors & CAOs.
29. All Director(s) Planning/Joint Directors Planning.
30. SIO, NIC, Civil Secretariat, J&K.
31. Principal, Accountancy Training Institute Srinagar.
32. Joint Director, Funds Organization, Srinagar/Jammu.
33. All Treasury Officers.
34. General Manager, Government Press, Srinagar/Jammu.
35. Private Secretary to Advisor(F)/(B)&(BK) to the Lieutenant Governor.
36. Private Secretary to the Chief Secretary, J&K.
37. Private Secretary to Financial Commissioner( Additional Chief Secretary), Finance Department.
38. All Officers/ AAOs/Section Officers of Finance Department.
- ✓ 39. I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in))
40. I/C Website, General Administration Department ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
41. Office record file.

  
(Javed Maqbool Khanday)  
Joint Director (Budget),  
Finance Department.

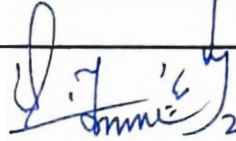
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23.09.2021

**Annexure "A"**  
**Schedule for Budget Discussions**

<b>Date of Discussion</b>	<b>Time</b>	<b>Demand No.</b>	<b>Department</b>
<b>07-10-2020 (Thursday)</b>	02:30 PM to 03:15 PM	12	Agriculture Production Department
	03:15 PM to 03:45 PM	32	Horticulture Department
	03:45 PM to 04:30 PM	13	Animal/Sheep Husbandry Department
	04:30 PM to 05:00 PM	26	Fisheries Department
<b>08-10-2020 (Friday)</b>	10:00 AM to 10:45 AM	19	Housing & Urban Development
	10:45 AM to 11:30 AM	24	Hospitality, Protocol and Toshkhana/ Estates
	11:30 AM to 12:30 PM	07	School Education Department
	02:30 PM to 03:00 PM	15	Food, Civil Supplies & Consumer Affairs Department
	03:00 PM to 03:30 PM	35	Science & Technology Department
<b>11-10-2021 (Monday)</b>	10:00 AM to 10:45 AM	34	Youth Services & Sports/ Technical Edu. Department (Skill Development)
	11:00 AM to 11:30 AM	20	Tourism Department
	11:30 AM to 12:00 Noon	31	Culture Department
	02:30 PM to 03:00 PM	36	Cooperative Department
	03:00 PM to 04:00 PM	16	Public Works Department
<b>12-10-2021 (Tuesday)</b>	10:00 AM to 11:00 AM	02	Home Department
	11:30 AM to 12:00 Noon	14	Revenue Department
	12:00 Noon to 12:30 AM	33	Disaster Management, Relief, Rehabilitation & Reconstruction
	02:30 PM to 03:30 PM	28	Rural Development Department
	03:30 PM to 04:30 PM	06	Power Development Department
<b>13-10-2021 (Wednesday)</b>	10:00 AM to 11:00 AM	18	Social Welfare Department
	11:00 AM to 11:30 AM	04	Information Department
	11:30 AM to 12:15 PM	27	Higher Education Department
	02:30 PM to 03:30 PM	11	Industries & Commerce Department/ Mining Department.
	03:30 PM to 04:30 PM	17	Health & Medical Education Department Finance Department
<b>18-10-2021 (Monday)</b>	10:00 AM to 11:00 AM	01	General Administration Department
	11:00 AM to 11:30 AM	03	Planning, Development & Monitoring Department
	11:30 AM to 12:00 Noon	25	Labour & Employment/Stationery and Printing/ARI & Trainings
	12:00 Noon to 12:30 PM	29	Transport Department
	02:30 PM to 03:00 PM	10	Law & Justice/ Election
	03:00 PM to 03:30 PM	09	Parliamentary Affairs

20-10-2021 (Wednesday)	10:00 AM to 10:30 AM	23	Jal Shakti (PHE)
	10:30 AM to 11:00 AM	22	Jal Shakti (I&FC)
	11:15 PM to 12:00 Noon	21	Forest Department
	12:00 Noon to 12:30 PM	30	Tribal Affairs Department
	03:00 PM to 04:00 PM	08	Finance

  
(Javed Maqbool Khanday),  
Joint Director (Budget),  
Finance Department.  
23.09.2021  
