

GOVERNMENT OF JAMMU & KASHMIR.
FINANCE DEPARTMENT, CIVIL SECRETARIAT.
(Budget Division)
JAMMU/SRINAGAR.

No. FD-BDGTGEN/23/2021-03-FINANCE DEPARTMENT.

Dated:- 21-09-2021.

Subject:- Formulation of Revised Estimates 2021-22 and Budget Estimates 2022-23-
regarding.

Reference :- MHA, GOI No. 04/08/2021-Bgt-I dated 02-09-2021.

The undersigned is directed to refer Ministry of Home Affairs, Government of India OM No. 04/08/2021-Bgt-I dated 02-09-2021 regarding the subject cited above.

In this connection, concerned Administrative Departments are requested to furnish Revised Estimates 2021-22 and Budget Estimates 2022-23 against SRE (Police) & SRE(R&R) for adoption by MHA in their Demand as per the following devised format.

The following aspects may be kept in mind while reviewing / firming up proposals for RE/BE:-

- Priorities, activities and schemes: identify such activity/ scheme which can be eliminated/reduced in size / merged with any other scheme/activity;
- Past experience of achieving targets (both physical and financial) and bottlenecks, if any, should be taken into account;
- In case of new/recent projects/schemes, the anticipated time to obtain final approval of the Competent Authority, expected time lag for implementation, institutional capacity to implement as per schedule, constraints on incurring expenditure by the agencies, should be duly factored in.
- Undertake thorough assessment of ground realities at field level to arrive at accurate projections in all cases.

The information may be furnished by or before 22nd September 2:00 PM sharp in the given format:

Department:-

S. No.	Head of Account	BE 2021-22	Proposed RE 2021-22	Proposed BE 2022-23	Justification for variation

J. S. J. 21/09/2021
Accounts Officer (Bgt.),
Finance Department.

Administrative Secretary,

Department.

✓ Copy to the I/c Website, Finance Department (www.jakfinance.nic.in).