

GOVERNMENT OF JAMMU & KASHMIR
FINANCE DEPARTMENT, CIVIL SECRETARIAT
(Budget Division)
SRINAGAR/JAMMU

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No. FD-BDGT0GEN/23/2021-03-FINANCE DEPARTMENT.

Dated:- 23-11-2021

Subject:- Furnishing of material for budget preparation..

Attention of all the departments/ HODs is invited to the previous communication regarding furnishing of material for budget preparation viz. Action Taken Reports (ATRs) on the budget announcements (2021-22) highlighted in the budget speech 2021, complete details of establishment as per sanctioned strength, FRBM Statements, HRA provision for inclusion within RE 2021-22 under the Detailed Head:- 001- Salary, Key Features, Budget Speech Note and Key points for the next Financial Year 2022-23. Till date few departments have furnished the aforesaid material which does not suffice the need for finalization of budget preparation.

In view of above, all those departments / HODs who have not furnished the aforesaid material are requested to furnish the same within a week enabling Finance Department to finalize the process of budget preparation.

J 23/11/2021
Accounts Officer(Budget),
YS **Finance Department.**

Copy to the: -

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
5. All Principal Secretaries to the Government
6. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
7. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Divisional Commissioner Kashmir/Jammu.

12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.
15. Director General, Audit & Inspection/ Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
16. Director General Expenditure-II.
17. Director Information, J&K.
18. All District Development Commissioners.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, J&K.
23. Director Development Expenditure Division-I.
24. Director Archives, Archeology and Museums, J&K.
25. Director/Principal, Northern Accountancy Training Institute Jammu.
26. Director, Accounts & Treasuries, Kashmir/ Jammu.
27. All Director Finance(s)/ Financial Advisors & CAOs.
28. All Director(s) Planning/Joint Directors Planning.
29. SIO, NIC, Civil Secretariat, J&K.
30. Principal, Accountancy Training Institute Srinagar.
31. Joint Director Funds Organization, Srinagar/Jammu.
32. All Treasury Officers.
33. General Manager, Government Press Srinagar/Jammu.
34. Private Secretary to Hon'ble Lieutenant Governor, J&K.
35. Private Secretary to Chief Secretary, J&K.
36. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
37. All Officers/ AAOs/Section Officers of Finance Department.
38. I/C Website, Finance Department (www.jakfinance.nic.in)
39. I/C Website, General Administration Department (www.jkgad.nic.in)
40. Government Order file(W2scs).