

GOVERNMENT OF JAMMU AND KASHMIR
FINANCE DEPARTMENT
(DEVELOPMENT EXPENDITURE DIVISION-II)
Civil Secretariat, Jammu

No. FD/DED-II/2021/08

Dated: 08-04-2021

Subject: Details of works completed during 2020-21 alongwith geo-tagged photographs and works targeted for completion during 2021-22 regarding.


Finance Department has been laying sharp focus on completion of development projects, physical verification and concurrent evaluation as part of financial reforms initiated in the UT of J&K. Towards this objective, details of projects completed during 2019-20 under UT sector, B2V and District Capex alongwith photographs were uploaded on the website of the Finance Department to bring transparency and accountability in execution of works.

Accordingly, it has been desired to compile and consolidate the list/details of all works/projects completed during the financial year 2020-21 under Capex Budget together with list of works/projects which are expected to be completed during 2021-22. For this purpose, the information as per the following are required to be provided to this Department.

1)	Works/projects completed during 2020-21	Format "A" enclosed on Excel Format
2)	Geo-tagged photographs of works completed during 2020-21	Photograph in JPG format as per template enclosed (two photographs on one page in word file)
3)	Works/projects to be completed during 2021-22	Format "B" enclosed on Excel Format

In view of the above, the undersigned is directed to request all concerned Administrative Secretaries to kindly provide the requisite information to Development Expenditure Division-II of the Finance Department through special messenger (soft copy through e-mail on expenditure2finance@gmail.com) by or before 20th April (Tuesday), 2021 positively.

Matter may kindly be treated as Most Urgent.


Director General 8/4/2021
Development Expenditure Division-II

Administrative Secretary to Government
Department

Encl. 2 lvs

Copy to the:

1. Director/Joint/Deputy Director (Planning) _____ Department for info/n.a
2. Director/Dy. Director DED-I for circulation among all DDCs for consolidation of similar information with regard to District Capex/B2V etc.
3. Private Secretary to FC, Finance for information of FC.
4. ✓ I/C Website Finance Department.

ANNEXURE-A

List of works/projects completed under Capex Budget during the year 2020-21

Name of the Department: _____

S. No.	Name of the work	District	Location	Work taken-up under UT/Distt Capex/B2 V/CSS/Loan/PMDP	Executing Agency	Project initiation Year	Estimated Cost		Whether AA accorded if yes No.& Date	Total Expdt. Incurred ending 3/2021	Date of Completion MM/YY
							Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Rs. in.lacs

Template for Photograph

Photograph JPG File (Two Pics on one word page)	Name of the work with location.	
	Department/Organization	
	Executing Agency	
	Block/District	
	Estimated Cost (Rs. in lakhs)	
	Total Expdt incurred ending 3/2021 (Rs. in lakhs)	
	Project Initiation Year	
	Date of Completion (MM/YY)	
	No of beneficiaries	

ANNEXURE-B

List of works/projects likely to be completed under Capex Budget during the year 2021-22

Name of the Department: _____

S.No.	Name of the work	District	Location	Work taken-up under UT/Distt Capex/B2V /CSS/Loan/ PMDP	Executing Agency	Project initiation Year	Estimated Cost		Whether AA accorded if yes No.& Date	Total Expdt. ending 03/2021	Physical progress (%age)	Proposed outlay 2021-22	Expected/ date of completion (month/year)
							Original	Revised					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

(Rs.in.lacs)