



**Government of Jammu and Kashmir
Finance Department, Civil Secretariat**

OM No.FD-BDGT0GEN/10/2021-03-FD

Dated: 29 . 03 . 2022

Subject: Authorization of Capex Budget out of approved BE 2022-23 - conveying ceiling thereof to the Departments.

Reference: The Jammu & Kashmir Appropriation (No.2) Act, 2022, No.5 of 2022 dated: 25th of March 2022.

The Budget Estimates 2022-23 have been approved vide "The Jammu & Kashmir Appropriation (No.2) Act, 2022, No.5 of 2022 dated: 25.03.2022" and accordingly, in order to ensure the timely authorization of Capex Budget out of BE 2022-23, Finance Department conveys ceiling of Capex Budget under Regular Component (excluding NABARD Loan Component, Matching UT Share of NABARD Loan, Matching UT Share of CSS) for the next financial year 2022-23 in favour all the Departments for uploading the ongoing works/activities on BEAMS portal by or before 31st March, 2022, besides uploading of new Works/activities by or before 10th of April, 2022 which shall include "Budget Announcements" for the year 2022-23 as well. The Departments shall furnish Form B12 Statement (both in hard as well as in soft form) in respect of new works/activities uploaded on BEAMS to Finance Department enabling to release the funds accordingly.

The Controlling Officer-wise ceilings of Capex Budget 2022-23 is enclosed herewith. However, the ceilings so conveyed shall be subject to the following conditions:

1. All the ongoing works/activities shall form the first charge on the Capex Budget 2022-23.
2. The timeline for completion new works/activities should be 2 to 3 years at the maximum.


(Shafaat Yehya)
Joint Director (Budget)
Finance Department

Copy to the:

1. Ld. Advocate General, Jammu & Kashmir High Court, Jammu/Srinagar.
2. Financial Commissioner (Additional Chief Secretary), Home Department

3. Financial Commissioner (Additional Chief Secretary), Health and Medical Education Department.
4. Director General of Police, Jammu & Kashmir.
5. Financial Commissioner (Revenue).
6. Principal Accountant General (A&E), J&K.
7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
8. All Principal Secretaries to the Government.
9. Principal Secretary to the Hon'ble Lieutenant Governor.
10. Joint Secretary (Jammu, Kashmir & Ladakh), Ministry of Home Affairs, Government of India, New Delhi.
11. Chief Electoral Officer, Jammu & Kashmir.
12. All Commissioner/Secretaries to the Government.
13. Director General, J&K, Institute of Management, Public Administration & Rural Development.
14. Divisional Commissioner Kashmir/Jammu.
15. Chairperson, Jammu & Kashmir Special Tribunal.
16. Registrar General, Jammu & Kashmir High Court, Srinagar/Jammu.
17. Director Anti Corruption Bureau, Jammu & Kashmir.
18. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
19. Director General, Development Expenditure Division-II, Finance Department.
20. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
21. All District Development Commissioners.
22. Director Information, Jammu & Kashmir.
23. Director Archives, Archaeology and museums, Jammu & Kashmir.
24. Secretary, Jammu & Kashmir Public Service Commission.
25. Secretary, Jammu & Kashmir Legislative Assembly.
26. Director Estates, Jammu & Kashmir.
27. Director Development Expenditure Division- I, Finance Department.
28. Director, Accounts & Treasuries Kashmir/ Jammu.
29. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
30. All Director Finance(s)/ Financial Advisors & CAOs.
31. All Director(s) Planning/ Joint Director(s) Planning.
32. Principal Accountancy Training School Srinagar.
33. Joint Director(s), Funds Organization, Srinagar/ Jammu.
34. All Treasury Officers.
35. Private Secretary to the Hon'ble Lieutenant Governor.
36. Private Secretary to Advisor (B) to the Hon'ble Lieutenant Governor.
37. Private Secretary to the Chief Secretary.
38. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
39. I/C Website, Finance Department (www.jakfinance.nic.in)
40. I/C Website, General Administration Department (www.jkgad.nic.in)
41. Office file (W2scs).

(Rs in lakhs)

Controlling officer	Scheme	Detail Head	Year	UT Sector
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4059-60-051-0011-0439-- (State Public Service Commission)	115-Works	2022-2023	170
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4059-60-051-0011-0516-- (Service Selection Board)	115-Works	2022-2023	1800
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4070-00-800-0011-0262-- (Institute Of Management And Public Administration)	115-Works	2022-2023	100
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4070-00-800-0011-0517-- (Anti Corruption Bureau)	115-Works	2022-2023	3800
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4075-00-800-0011-0712-- (Information & Techonogy)	115-Works	2022-2023	7000
0101-SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-5452-80-800-0011-0270-- (Civil Aviation)	115-Works	2022-2023	3500
0201-DIRECTOR GENERAL OF POLICE	02-4055-00-207-0011-0704-- (Modernization of Police)	115-Works	2022-2023	1000
0201-DIRECTOR GENERAL OF POLICE	02-4055-00-207-0011-0740-- (internal security)	115-Works	2022-2023	28000
0201-DIRECTOR GENERAL OF POLICE	02-4055-00-207-0011-0957-- (internal security)	115-Works	2022-2023	300
0201-DIRECTOR GENERAL OF POLICE	02-4055-00-207-0011-1158-- (IRP Batallions)	115-Works	2022-2023	6000
0201-DIRECTOR GENERAL OF POLICE	02-4059-60-051-0011-2340-- (NFB Home)	115-Works	2022-2023	13484
0202-Director Forensic Laboratory	02-4055-00-216-0011-0727-- (Forensic Science Laboratory Director Fsl J&K)	115-Works	2022-2023	2108.18
0202-Director Forensic Laboratory	02-4059-80-052-0011-0727-- (Forensic Science Laboratory Director Fsl J&K)	115-Works	2022-2023	200
0203-DIRECTOR GENERAL FIRE AND EMERGENCY SERVICES	02-4070-00-800-0011-0979-- (State Plan Fire Services)	115-Works	2022-2023	1000
0204-Commandant General HG/CD & SDRF J&K	02-4070-00-800-0011-2156-- (State Disaster Response Force)	115-Works	2022-2023	600
0205-DIRECTOR GENERAL JAILS / PRISONS	02-4055-00-117-0011-0729-- (Jails)	115-Works	2022-2023	1050
0205-DIRECTOR GENERAL JAILS / PRISONS	02-4059-60-051-0011-0729-- (Jail/Prison)	115-Works	2022-2023	1800
0206-Director Sainik Welfare	02-4235-02-800-0011-0244-- (Direction & Administration.)	115-Works	2022-2023	1000

(Rs. in lakh)

0208-Principal Secretary to Government, Home Department	02-4055-00-207-0011-3322-- (Digitization/Modernization of Police Stations.)	115-Works	2022-2023	7000
0208-Principal Secretary to Government, Home Department	02-4055-00-214-0011-0740-- (internal security)	115-Works	2022-2023	10000
0208-Principal Secretary to Government, Home Department	02-4059-60-051-0011-3323-- (Police Housing Colony)	115-Works	2022-2023	5000
0301-DIRECTOR ECONOMICS & STATISTICS J&K	03-5475-00-800-0011-0564-- (SURVEY AND STATISTICS)	115-Works	2022-2023	492
0401-Director Information	04-4220-60-800-0011-1238-- (Capital Outlay On Information)	115-Works	2022-2023	10047.7
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-01-800-0011-2021-- (GENERATION)	115-Works	2022-2023	61200
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1307-- (Jammu Power Discom)	115-Works	2022-2023	44714
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1308-- (Kashmir Power Discom)	115-Works	2022-2023	28889.23
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1309-- (Jammu & Kashmir Power Trasnsmission Corporation)	115-Works	2022-2023	40000
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-3315-- (Jammu Power Discom (Power Cuts & Smart Meters))	115-Works	2022-2023	650
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-3316-- (Kashmir Power Discom (Power Cuts & Smart Meters))	115-Works	2022-2023	650
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-800-0011-0250-- (Survey And Investigation)	115-Works	2022-2023	250
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-800-0011-0478-- (Transmission And Distribution)	115-Works	2022-2023	700
0609-PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-800-0011-3318-- (Transmission & Distribution Grant (PMRP))	115-Works	2022-2023	67.78
0701-Director School Education Jammu	07-4202-01-201-0011-0244-- (Direction And Administration)	115-Works	2022-2023	20
0701-Director School Education Jammu	07-4202-01-202-0011-0149-- (Secondary Education)	115-Works	2022-2023	8000
0702-Director School Education Kashmir	07-4202-01-201-0011-0244-- (Direction And Administration)	115-Works	2022-2023	25
0702-Director School Education Kashmir	07-4202-01-202-0011-0149-- (Secondary Education)	115-Works	2022-2023	8000

(Rs. in lakh)

0713-Commissioner/Secretary To Government	07-4202-01-202-0011-0902-- (Infrastructure/Quality Education in schools)	115-Works	2022-2023	3500
0713-Commissioner/Secretary To Government	07-4202-01-800-0011-0987-- (Teacher Education)	115-Works	2022-2023	800
0801-Commissioner Commercial Taxes	08-4059-80-800-0011-2341-- (NFB Finance)	115-Works	2022-2023	1540
0802-Commissioner Excise	08-4059-80-800-0011-2341-- (NFB Finance)	115-Works	2022-2023	20
0804-Director General Accounts And Tresuries	08-4059-80-800-0011-2341-- (NFB Finance)	115-Works	2022-2023	1800
0805-Director Funds Organization	08-4059-80-800-0011-2341-- (NFB Finance)	115-Works	2022-2023	50
0806-Director Audit And Inspections	08-4059-80-800-0011-2341-- (NFB Finance)	115-Works	2022-2023	100
1015-SECRETARY LAW DEPARTMENT	10-4059-60-051-0011-0495-- (J&K High Court)	115-Works	2022-2023	8000
1101-DIRECTOR INDUSTRIES & COMMERCE, KASHMIR	11-4851-00-102-0011-0407-- (Micro Small and Medium Enterprises)	115-Works	2022-2023	7800
1104-Director Geology & Mining	11-4853-01-190-0011-0977-- (Geology And Mining)	115-Works	2022-2023	200
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-102-0011-0407-- (Micro Small and Medium Enterprises)	115-Works	2022-2023	15000
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-102-0011-0798-- (Footwear and Leather Goods)	115-Works	2022-2023	200
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-102-0011-1880-- (Infrastructure Development)	115-Works	2022-2023	5000
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-103-0011-0399-- (Handloom Development Corporation)	115-Works	2022-2023	690
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-104-0011-0363-- (Handicraft Industries)	115-Works	2022-2023	1000
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-104-0011-0383-- (Handicrafts Corporation Industry)	115-Works	2022-2023	620
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-105-0011-0365-- (Assistance To Khadi & Village Industries Board)	115-Works	2022-2023	3000
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-800-0011-2196-- (E.D.I)	115-Works	2022-2023	700
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-800-0011-2346-- (JAMMU KASHMIR INDUSTRIES)	115-Works	2022-2023	1000

(Rs. in lakh)

1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4852-02-190-0011-0711-- (INVESTMENT IN SIDCO)	115-Works	2022-2023	600
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4852-02-190-0011-1224-- (SICOP)	115-Works	2022-2023	400
1106-COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4853-01-190-0011-0377-- (J&K MINERALS LTD.)	115-Works	2022-2023	570
1107-DIRECTOR INDUSTRIES & COMMERCE JAMMU	11-4851-00-102-0011-0407-- (Micro Small and Medium Enterprises)	115-Works	2022-2023	7697
1109-DIRECTOR HANDICRAFTS AND HANDLOOM JAMMU	11-4851-00-104-0011-0884-- (Handicraft and Handloom Jammu)	115-Works	2022-2023	1950
1110-DIRECTOR HANDICRAFTS AND HANDLOOM KASHMIR	11-4851-00-104-0011-0894-- (Handicraft and Handloom Kashmir)	115-Works	2022-2023	3150
1201-Director Agriculture Kashmir	12-4401-00-800-0011-0061-- (Director Agriculture (Kashmir))	115-Works	2022-2023	3043
1202-Director Agriculture Jammu	12-4401-00-800-0011-0039-- (Director Agriculture (Jammu))	115-Works	2022-2023	2839
1206-Director Sericulture J & K	12-4851-00-107-0011-1202-- (Sericulture)	115-Works	2022-2023	974.85
1207-DIRECTOR COMMAND AREA DEVELOPMENT JAMMU	12-4705-00-603-0011-0095-- (Directorate Of Command Area Development(Jammu))	115-Works	2022-2023	1200
1208-DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR	12-4705-00-602-0011-0116-- (Directorate Of Command Area Development(Kashmir))	115-Works	2022-2023	1300
1209-S K U A S T KASHMIR	12-4415-80-277-0011-0056-- (Agriculture University (Kashmir))	115-Works	2022-2023	1800
1211-S K U A S T JAMMU	12-4415-80-277-0011-0032-- (Agriculture University (Jammu))	115-Works	2022-2023	2200
1212-COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.	12-4401-00-800-0011-8054-- (J&k Agro Industries Corporation)	115-Works	2022-2023	200
1213-DIRECTOR FLORICULTURE KASHMIR	12-4406-02-112-0011-1136-- (Directorate Of Floriculture)	115-Works	2022-2023	1500
1214-DIRECTOR FLORICULTURE JAMMU	12-4406-02-112-0011-2203-- (DIRECTOR FLORICULTURE JAMMU)	115-Works	2022-2023	1300
1301-DIRECTOR ANIMAL HUSBANDRY KASHMIR	13-4403-00-101-0011-0844-- (Director Animal Husbandry Kashmir)	115-Works	2022-2023	4240

(Rs. in lakh)

1302-DIRECTOR ANIMAL HUSBANDRY JAMMU	13-4403-00-101-0011-2062-- (Director Animal Husbandry Jammu)	115-Works	2022-2023	3350
1303-DIRECTOR SHEEP HUSBANDRY KASHMIR	13-4403-00-101-0011-0138-- (Sheep Husbandry Kashmir)	115-Works	2022-2023	2350
1304-DIRECTOR SHEEP HUSBANDRY JAMMU	13-4403-00-101-0011-0195-- (Sheep Husbandry Jammu)	115-Works	2022-2023	1850
1305-SECRETARY TO GOVT. ANIMAL / SHEEP HUSBANDRY DEPTT	13-4403-00-104-0011-1499-- (Sheep Development Board)	115-Works	2022-2023	50
1401-FINANCIAL COMM. (REVENUE)	14-4059-80-201-0011-1285-- (Acquisition Of Land)	104-Land Cor	2022-2023	5000
1401-FINANCIAL COMM. (REVENUE)	14-4059-80-201-0011-1285-- (Acquisition Of Land)	115-Works	2022-2023	1200
1408-IGR Revenue	14-4059-80-051-0011-0854-- (Registration Department)	115-Works	2022-2023	2000
1501-Director C A & P D Jammu	15-4235-60-800-0011-1228-- (Procurement & Supply of Essential Commodities(Sug)	311-Cost Pric	2022-2023	115.94
1501-Director C A & P D Jammu	15-4408-01-101-0011-2161-- (Wheat(jammu))	311-Cost Pric	2022-2023	13086
1501-Director C A & P D Jammu	15-4408-01-101-0011-2162-- (Rice (Jammu))	311-Cost Pric	2022-2023	8223
1501-Director C A & P D Jammu	15-4408-02-800-0011-0508-- (Consumer Affairs & Public Distribution Department)	115-Works	2022-2023	400
1502-DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4235-60-800-0011-1256-- (Procurement and Supply of Essential Commodities)	311-Cost Pric	2022-2023	237
1502-DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4408-01-101-0011-2160-- (Rice (Kashmir))	311-Cost Pric	2022-2023	8267
1502-DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4408-02-800-0011-0508-- (Consumer Affairs & Public Distribution Department)	115-Works	2022-2023	200
1503-CONTROLLER, LEGAL METROLOGY	15-5475-00-112-0011-0564-- (Survey and Statistics)	115-Works	2022-2023	97.36
1601-CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-4059-01-001-0011-1027-- (R&B Department Jammu)	115-Works	2022-2023	13500
1601-CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-4059-60-800-0011-1717-- (NON FUNCTIONAL BUILDINGS(P W D) JAMMU)	115-Works	2022-2023	500
1601-CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-5054-05-337-0011-2444-- (Cities and Towns)	115-Works	2022-2023	25000
1602-CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-4059-01-001-0011-1028-- (R&B Department Kashmir)	115-Works	2022-2023	13500

(Rs. in lakh)

1602-CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-4059-60-800-0011-1899-- (NON FUNCTIONAL BUILDINGS(P W D) KASHMIR)	115-Works	2022-2023	500
1602-CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-5054-05-337-0011-2444-- (Cities and Towns)	115-Works	2022-2023	25000
1603-Chief Engineer, Mechanical Engg. Deptt. Jammu	16-4059-01-001-0011-1270-- (Mechanical Engineering Jammu)	115-Works	2022-2023	600
1604-Chief Engineer, Mechanical Engg. Deptt. , Kashmir	16-4059-01-001-0011-1276-- (Mechanical Engineering Kashmir)	115-Works	2022-2023	700
1607-Design Directorate	16-4059-01-001-0011-1281-- (Designs Directorate)	115-Works	2022-2023	100
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-01-337-0011-2471-- (Highway Resting Places)	115-Works	2022-2023	2000
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-03-101-0011-1718-- (Reconstruction Of Bridges)	115-Works	2022-2023	6000
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-03-101-0011-2181-- (P M G S Y ROADS)	115-Works	2022-2023	14500
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-04-337-0011-3342-- (Construction of Roads)	115-Works	2022-2023	10000
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-05-337-0011-0515-- (Construction)	115-Works	2022-2023	100000
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-05-337-0011-1926-- (CRF)	115-Works	2022-2023	4000
1608-PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-05-337-0011-2342-- (P M R P Roads)	115-Works	2022-2023	2800
1701-Director Health Services Jammu	17-4210-01-800-0011-1536-- (Director Health Jammu)	115-Works	2022-2023	4444.97
1702-Director Health Services Kashmir	17-4210-01-800-0011-1537-- (Director Health Kashmir)	115-Works	2022-2023	4121.98
1703-Principal Medical College Jammu	17-4210-01-800-0011-0166-- (Medical College Jammu)	115-Works	2022-2023	4480
1704-Associated Hospitals Jammu	17-4210-01-800-0011-1542-- (Associated Hospital Jammu)	115-Works	2022-2023	1440
1705-Principal Medical College Srinagar	17-4210-01-800-0011-0305-- (Medical College Srinagar)	115-Works	2022-2023	4480
1706-Associated Hospitals Srinagar	17-4210-01-800-0011-1541-- (Associated Hospital Srinagar)	115-Works	2022-2023	1800
1707-CONTROLLER DRUGS AND FOOD CONTROL ORGANZATION	17-4210-01-800-0011-1538-- (Drug And Food Control)	115-Works	2022-2023	350
1708-PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR	17-4210-01-800-0011-1540-- (Dental College Srinagar)	115-Works	2022-2023	1000

(Rs. in lakh)

1709-Principal Dental College Jammu	17-4210-01-800-0011-2023-- (Government Dental Hospital Jammu)	115-Works	2022-2023	1761
1710-DIRECTOR S K INSTITUTE OF MEDICAL SCIENCES	17-4210-01-800-0011-1543-- (Medical Institute)	115-Works	2022-2023	4000
1711-DIRECTOR INDIAN SYSTEM OF MEDICINES	17-4210-01-800-0011-1539-- (I S M)	115-Works	2022-2023	900
1712-PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-03-105-0011-2453-- (New Medical Colleges)	115-Works	2022-2023	5600
1712-PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-04-200-0011-0736-- (Nasha mukt abhiyan)	115-Works	2022-2023	1500
1713-PRINCIPAL SKIMS MEDICAL COLLEGE SRINAGAR / J V C	17-4210-01-800-0011-1544-- (Jehlum Valley College)	115-Works	2022-2023	2500
1801-Director Social Welfare Jammu	18-4235-60-800-0011-1382-- (State Plan)	115-Works	2022-2023	800
1802-Director Social Welfare Kashmir	18-4235-60-800-0011-1382-- (State Plan)	115-Works	2022-2023	900
1812-COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4225-02-800-0011-2286-- (SC/ST DEV. CORP.)	115-Works	2022-2023	235
1812-COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-01-201-0011-2158-- (Council For Rehabilitation For Victims Of Militanc)	115-Works	2022-2023	2500
1812-COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02-101-0011-0903-- (Prosthetic Aids)	115-Works	2022-2023	300
1812-COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02-102-0011-2447-- (Integrated Child Protection Scheme)	115-Works	2022-2023	550
1812-COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02-190-0011-1951-- (Investment In Women's Development Corporation Ltd)	115-Works	2022-2023	222.23
1909-Comm. Sect	19-4216-01-700-0011-0893-- (Other Housing Schemes)	115-Works	2022-2023	185
1909-Comm. Sect	19-4216-80-800-0011-3341-- (New Townships/Mass Housing)	115-Works	2022-2023	15000
1909-Comm. Sect	19-4217-02-051-0011-3339-- (City Grants Jammu)	115-Works	2022-2023	5000
1909-Comm. Sect	19-4217-02-051-0011-3340-- (City Grants Srinagar)	115-Works	2022-2023	5000

(Rs. in lakh)

1909-Comm. Sect	19-4217-03-051-0011-1295-- (City Sustainable / infrastructure fund)	115-Works	2022-2023	20000
1909-Comm. Sect	19-4217-03-051-0011-1296-- (Drainage)	115-Works	2022-2023	2714
1909-Comm. Sect	19-4217-03-051-0011-1297-- (Urban Development)	115-Works	2022-2023	8500
1909-Comm. Sect	19-4217-03-051-0011-1298-- (Dal Development)	115-Works	2022-2023	10000
1909-Comm. Sect	19-4217-03-051-0011-1299-- (Sewerage)	115-Works	2022-2023	22210
1909-Comm. Sect	19-4217-03-191-0011-1437-- (Jammu Municipality)	115-Works	2022-2023	8000
1909-Comm. Sect	19-4217-03-191-0011-1438-- (Srinagar Municipality)	115-Works	2022-2023	9000
1909-Comm. Sect	19-4217-03-800-0011-2035-- (LOCAL BODIES INSTITUTIONS)	309-Finance	2022-2023	31335
1909-Comm. Sect	19-4217-60-190-0011-1301-- (Mass Rapid Transit Corp. Kashmir)	115-Works	2022-2023	500
1909-Comm. Sect	19-4217-60-190-0011-1302-- (Mass Rapid Transit Corp. Jammu)	115-Works	2022-2023	500
1909-Comm. Sect	19-4217-60-190-0011-1316-- (MRDA)	115-Works	2022-2023	15000
2003-Managing Director S K I C C	20-5452-80-800-0011-0646-- (S K I C C/Skigi)	115-Works	2022-2023	175
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-0457-- (Tourism Department)	115-Works	2022-2023	2000
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-0651-- (Tourism Development Corporation)	115-Works	2022-2023	1500
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-0652-- (Tourism Works Plan)	115-Works	2022-2023	7000
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-1232-- (Sonamarg Development Authority)	115-Works	2022-2023	900
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-1891-- (Phalgam Development Authority)	115-Works	2022-2023	800
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-1892-- (Gulmarg Development Authority)	115-Works	2022-2023	1000

(Rs. in lakh)

2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-1932-- (Royal Spring Golf Course)	115-Works	2022-2023	400
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-2091-- (Kokarnag Development Authority)	115-Works	2022-2023	400
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-2198-- (Other Development Authorities)	115-Works	2022-2023	3500
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-2403-- (Jammu Tawi Golf Course)	115-Works	2022-2023	270
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-2405-- (Kashmir Golf Course)	115-Works	2022-2023	150
2008-COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80-800-0011-2406-- (Shri Amar Nath Yatra)	115-Works	2022-2023	2500
2009-Secretary Patnitop Dev.Authority	20-5452-80-800-0011-0650-- (Patni Top Development Authority)	115-Works	2022-2023	500
2011-Director Tourism Kashmir	20-5452-80-800-0011-1115-- (DIRECTOR TOURISM KASHMIR)	115-Works	2022-2023	3400
2012-Director Tourism Jammu	20-5452-80-800-0011-2183-- (DIRECTOR TOURISM JAMMU)	115-Works	2022-2023	3400
2101-Principle Chief Conservator Of Forests	21-4406-01-800-0011-0200-- (Forest Territorial)	115-Works	2022-2023	2500
2102-Chief Wildlife Warden	21-4406-01-800-0011-0213-- (Wild Life Preservation)	115-Works	2022-2023	500
2103-Director Soil Conservation	21-4402-00-102-0011-0266-- (Soil Conservation (Kashmir))	115-Works	2022-2023	800
2104-CHAIRMAN POLLUTION CONTROL BOARD	21-5425-00-208-0011-2152-- (J&K Pollution Control Board)	115-Works	2022-2023	150
2105-Director Social Forestry	21-5425-00-208-0011-2176 (social forestry)	115-Works	2022-2023	900
2106-Director Forest Protection Force	21-4406-01-800-0011-2175-- (DIRECTOR FOREST PROTECTION FORCE)	115-Works	2022-2023	450
2107-Director State Forest Research Institute	21-4406-01-800-0011-2177-- (DIRECTOR STATE FOREST RESEARCH INSTITUTE)	115-Works	2022-2023	165
2108-Director Ecology,Environment & Remote Sensing	21-5425-00-208-0011-2153-- (Director Ecology, Environment & Remote Sensing)	115-Works	2022-2023	400

(Rs. in lakh)

2110-Commr. Secretary to Government Forest Department	21-4406-01-800-0011-0434-- (ACTION PLAN FOR CONSERATION OF WULAR LAKE)	115-Works	2022-2023	6225
2201-CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4701-04-001-0011-0435-- (IRRIGATION KASHMIR)	115-Works	2022-2023	471.14
2201-CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4702-00-101-0011-1776-- (Minor Irrigation Kashmir)	115-Works	2022-2023	510.53
2201-CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4711-01-103-0011-1449-- (Flood Control Department Kashmir)	115-Works	2022-2023	2963.33
2202-Chief Engg. Irrigation & Flood Control Jammu	22-4701-04-001-0011-0855-- (IRRIGATION JAMMU)	115-Works	2022-2023	1117.07
2202-Chief Engg. Irrigation & Flood Control Jammu	22-4702-00-101-0011-1775-- (Minor Irrigation Jammu)	115-Works	2022-2023	7664.66
2202-Chief Engg. Irrigation & Flood Control Jammu	22-4711-01-103-0011-1450-- (Flood Control Department Jammu)	115-Works	2022-2023	4420
2203-CHIEF ENGINEER RAWI TAWI IRRIGATION COMPLEX	22-4701-04-612-0011-0840-- (IRRIGATION R T I C JAMMU)	115-Works	2022-2023	2228
2301-CHIEF ENGINEER, P H E, JAMMU	23-4215-01-102-0011-1002-- (Public Health Engineering Department Jammu)	115-Works	2022-2023	6900
2302-CHIEF ENGINEER, P H E, KASHMIR	23-4215-01-102-0011-1001-- (Public Health Engineering Department Kashmir)	115-Works	2022-2023	5100
2401-DIRECTOR HOSPITALITY & PROTOCOL	24-4059-60-800-0011-0793-- (DIRECTOR HOSPITALITY AND PROTOCOL)	115-Works	2022-2023	1200
2403-PRINCIPAL RESIDENT COMMISSIONER NEW DELHI	24-4059-60-800-0011-0464-- (Principal Resident Commissioner New Delhi)	115-Works	2022-2023	700
2405-Director Estates	24-4059-60-800-0011-1824-- (DIRECTOR ESTATES)	115-Works	2022-2023	3200
2501-Labour Commisioner	25-4250-00-201-0011-1903-- (Labour)	115-Works	2022-2023	300
2502-Director Employment	25-4250-00-203-0011-1642-- (Employment Exchange)	115-Works	2022-2023	197.8
2502-Director Employment	25-4250-00-203-0011-1904-- (Employment)	115-Works	2022-2023	6000
2503-DIRECTOR STATIONERY & PRINTING	25-4058-00-103-0011-1625-- (Director Stationery & Supplies)	115-Works	2022-2023	10
2504-GENERAL MANAGER RANBIR GOVT. PRESS JAMMU	25-4058-00-103-0011-1630-- (Government Press Jammu)	115-Works	2022-2023	50

(Rs. in lakh)

2505-General Manager Govt. Press Srinagar	25-4058-00-103-0011-1630-- (Government Press Jammu)	115-Works	2022-2023	50
2505-General Manager Govt. Press Srinagar	25-4058-00-103-0011-1631-- (Government Press Srinagar)	115-Works	2022-2023	150
2601-DIRECTOR FISHERIES.	26-4405-00-800-0011-0904-- (Building Work Programme)	115-Works	2022-2023	750
2703-COMM. / SECRETARY TO GOVT. HIGHER EDUCATION DEPTT.	27-4202-01-203-0011-0297-- (State Plan University & Higher Education)	115-Works	2022-2023	60000
2801-Director Rural Development Jammu	28-4515-00-102-0011-0384-- (Community Development Jammu)	115-Works	2022-2023	4500
2802-DIRECTOR RURAL DEVELOPMENT KASHMIR	28-4515-00-102-0011-0704-- (Community Development Kashmir)	115-Works	2022-2023	4500
2901-Transport Commissioner	29-5055-00-102-0011-1317-- (Subsidy for Replacement of Old Fleet)	108-Subsidy	2022-2023	2500
2901-Transport Commissioner	29-5055-00-800-0011-0378-- (TRANSPORT COMMISSIONER OFFICE)	115-Works	2022-2023	200
2902-Director, J&K Motor Garages	29-4059-60-800-0011-0255-- (Motor Garages)	115-Works	2022-2023	650
2903-COMMR.SECRETARY TO GOVT. TRANSPORT DEPARTMENT	29-5055-00-190-0011-0944-- (Investment In J&k Road Transport Corporation)	115-Works	2022-2023	200
3001-Commissioner Secretary Tribal Affairs Department	30-4225-02-800-0011-0896-- (Infrastructure for welfare for Tribals)	115-Works	2022-2023	10000
3001-Commissioner Secretary Tribal Affairs Department	30-4225-02-800-0011-1814-- (Tribal Sub Plan)	115-Works	2022-2023	250
3002-Director Tribal Affairs	30-4225-02-800-0011-1814-- (Tribal Sub Plan)	115-Works	2022-2023	654
3101-Director Libraries	31-4202-04-105-0011-1890-- (Directorate of Libraries)	115-Works	2022-2023	895.16
3102-Director Archives, Archaeology & Museums	31-4202-04-104-0011-0272-- (Development of Archives)	115-Works	2022-2023	10600
3104-Secetary to Government Culture Department	31-4202-04-101-0011-0117-- (Art & Culture)	115-Works	2022-2023	20587
3201-Director Hortuculture Kashmir	32-4401-00-800-0011-0222-- (Horticulture Construction Programme)	115-Works	2022-2023	3300

(Rs. in lakh)

3202-Director Horticulture Jammu	32-4401-00-800-0011-2303-- (HORTICULTURE CONSTRUCTION PROGRAMME JAMMU)	115-Works	2022-2023	2800
3203-Director Horticulture (P & M)	32-4401-00-800-0011-0612-- (Horticulture Planning And Marketing)	115-Works	2022-2023	1740
3204-Secretary to Government, Horticulture Department	32-4401-00-119-0011-2450-- (Restoration of Damaged Horticulture(High Density)	115-Works	2022-2023	6000
3204-Secretary to Government, Horticulture Department	32-4401-00-800-0011-0281-- (H.P.M.C)	115-Works	2022-2023	1100
3204-Secretary to Government, Horticulture Department	32-4401-00-800-0011-1191-- (Cold Storage)	115-Works	2022-2023	5000
3301-Financial Commissioner relief and rehabilitation	33-4235-01-201-0011-2165-- (Rehabilitation)	115-Works	2022-2023	500
3402-Commissioner/Secretary To Government YSS	34-4202-01-201-0011-1427-- (Physical Education)	115-Works	2022-2023	14500
3404-Director Technical Education	34-4202-02-105-0011-1551-- (Engineering /Technical Colleges And Institutes(Re)	115-Works	2022-2023	1925
3405-Secretary	34-4202-02-800-0011-2400-- (Skill Development Mission)	115-Works	2022-2023	100
3405-Secretary	34-4250-00-800-0011-1644-- (Craftsman Training)	115-Works	2022-2023	2150
3501-COMMR. SECRETARY TO GOVT. SCIENCE & TECHNOLOGY	35-5425-00-800-0011-0868-- (Scientific Service And Research)	115-Works	2022-2023	791
3501-COMMR. SECRETARY TO GOVT. SCIENCE & TECHNOLOGY	35-5425-00-800-0011-1700-- (New Renewable Sources Of Engery)	115-Works	2022-2023	12000
3601-REGISTRAR COOPORATIVES J & K	36-4425-00-190-0011-0369-- (Investment In Public Sector And Other Undertaking)	115-Works	2022-2023	1500