

**Government of Jammu & Kashmir**  
**Finance Department, Civil Secretariat**  
**(Budget Division).**

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<b>BUDGET URGENT</b>
<b>TIME BOUND</b>

**No. FD-BDGT0GEN/23/2021-03-FINANCE DEPARTMENT.**

**Dated:-07-10-2022.**

**Subject:-** Schedule for Budget Discussion.

The discussion on Budget proposals of Revised Estimates 2022-23 & Budget Estimates 2023-24 both under Revenue and Capital Component including CSS/ PMDP/ Loan Component in Finance Department shall start from 10th of October, 2022. The detailed schedule for discussion is enclosed herewith as Annexure "A".

The departments are advised to furnish Action Taken Reports (ATRs) on the Budget Announcements, if any, besides complete details on Establishment Budget & FRBM to the Finance Department much ahead of the scheduled date of discussion.

The departments shall call only those officers to participate in their respective budget meeting in the Finance Department as are felt absolutely necessary.

The discussion on the budget proposals of Jammu based Heads of Departments shall be held through video conferencing.

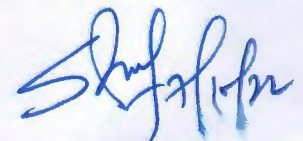
Sd/-

**Director General(Budget),  
Finance Department.**

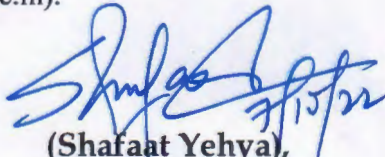
Encl. As above.

**Copy to the: -**

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
5. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
6. All Principal Secretaries to the Government.
7. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Director General, J&K, Institute of Management, Public Administration and Rural Development.
12. Divisional Commissioner Kashmir/Jammu.



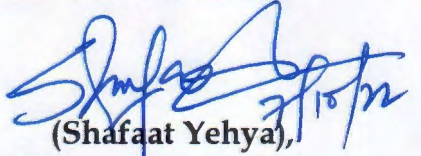
13. Chairperson, J&K Special Tribunal.
14. Registrar General, J&K High Court, Srinagar/ Jammu.
15. Director Anti Corruption Bureau, J&K.
16. Director General, Audit & Inspection/ Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
17. Director General Development Expenditure Division-II, Finance Department.
18. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
19. All District Development Commissioners.
20. Director Information, J&K.
21. Director Archives, Archeology and Museums, J&K.
22. Secretary, J&K Public Service Commission.
23. Secretary, J&K Legislative Assembly.
24. Director Estates, J&K.
25. Director Development Expenditure Division-I, Finance Department.
26. Director, Accounts & Treasuries, Kashmir/ Jammu.
27. Director/Principal, Northern Accountancy Training Institute Jammu.
28. All Director Finance(s)/ Financial Advisors & CAOs.
29. All Director(s) Planning/Joint Directors Planning.
30. SIO, NIC, Civil Secretariat, J&K.
31. Principal, Accountancy Training Institute Srinagar.
32. Joint Director(s) Funds Organization, Srinagar/Jammu.
33. All Treasury Officers.
34. General Manager, Government Press Srinagar/Jammu.
35. Private Secretary to Hon'ble Lieutenant Governor, J&K.
36. Private Secretary to Advisor(B) to the Hon'ble Lieutenant Governor, J&K.
37. Private Secretary to the Chief Secretary, J&K.
38. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
39. All Officers/ AAOs/Section Officers of Finance Department.
40. I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in)).
41. I/C Website, General Administration Department ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
42. Government Order file(W2scs).

  
(Shafaat Yehya),  
Joint Director (Budget),  
Finance Department.

**Annexure "A"**  
***Schedule for Budget Discussions:***

<b>Date of discussion</b>	<b>Time</b>	<b>Demand No.</b>	<b>Department</b>
<b>10-10-2022 (Monday)</b>	10:30 AM to 11:00 AM	36	Cooperative Department
	11.00 AM to 11:30 AM	04	Information Department
	11.30 AM to 12:00 Noon	35	Science & Technology Department
	12:30 PM to 1:00 PM	24	Hospitality & Protocol / Estates Department
	02:30 PM to 03:00 PM	25	Labour & Employment / Stationery & Office Supplies Department
	03:00 PM to 03:30 PM	29	Transport Department
	04:00 PM to 04:30 PM	30	Tribal Affairs Department.
<b>11-10-2022 (Tuesday)</b>	10:30 AM to 11:30 AM	20	Tourism Department
		31	Culture Department
	11:45 AM to 12:30 PM	18	Social Welfare Department.
	02:30 PM to 3:30 PM	15	Food, Civil Supplies & Consumer Affairs Department
	04:00 PM to 4:30 PM	14	Revenue Department
<b>12-10-2022 (Wednesday)</b>	10:30 AM to 11:30 AM	34 34	Youth Services & Technical Education(SDD) Department.
	12.00 Noon to 01:00 PM	11	Industries & Commerce Department
	02:30 PM to 3:30 PM	09	Parliamentary Affairs Department
		10	Law & Justice & PA Department
4:00 PM to 4:30 PM	21	Forest Department.	
<b>13-10-2022 (Thursday)</b>	10:30 AM to 11:00 AM	03	Planning, Dev. & Monitoring Department.
	11:00 AM to 12:00 Noon	23	Jal Shakti (PHE) Department
	12:00 Noon to 12:30 PM	22	Jal Shakti (Irrigation & Flood Control ) Department.
	02:30 PM to 03:30 PM	28	Department of Rural Development & PR.
	03:30 PM to 05:00 PM	16	Public Works (R&B) Department.
<b>17.10.2022 (Monday)</b>	11.00 AM to 12:00 Noon	12	Agriculture & Floriculture Department.
		12	Floriculture Department.
	12:00 Noon to 12:30 PM	32	Horticulture Department.
	02:30 PM to 03:15 PM	13	Animal / Sheep Husbandry Department.
03:15 PM to 04:00 PM	26	Fisheries Department.	
<b>20-10-2022 (Thursday)</b>	10:30 AM to 11:30 AM	08	Finance Department.
	12:00 Noon to 1:00 PM	01	General Administration Department.
	02:30 PM to 03:30 PM	19	Housing & Urban Development Department.
	03:30 PM to 05:00 PM	17	Health & Medical Education Department/ SKIMS.

<b>21.10.2022</b> <b>(Friday)</b>	10:00 AM to 11:00 AM	06	Power Development Department.
	11:00 AM to 11:30 AM	07	School Education Department.
	11:30 AM to 12:30 PM	27	Higher Education Department.
	02:30 PM to 03:30 PM	33	Disaster Management, Relief, Rehabilitation & Reconstruction Department.
	03:00 PM to 04:30 PM	02	Home Department.

  
(Shafaat Yehya),  
Joint Director (Budget),  
Finance Department.