

**Government of Jammu and Kashmir  
Finance Department, Civil Secretariat  
Budget Division-Finance Department.**

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**No: FD-BDGT0GEN/23/2021-03-FINANCE DEPARTMENT**

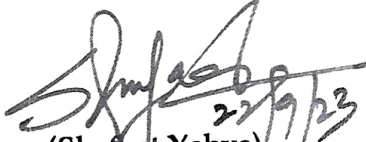
**Dated: 22-09-2023**

**Subject:-Preparation of Budget Estimates of 2024-25 and Revised Estimates of 2023-24.**

The undersigned is directed to inform all the Administrative Departments / HODs / Budget Controlling Officers/ DDOs that the table shown in the Budget Circular dated 20-09-2023 below **Point No. 4. Salaries-** (c) is replaced as under:

(Rs. in lakh)

Financial year	Major Head	Sub Head	No. of vacant posts	Detailed Head	Total Provision.	Provision of one month.
Revised Estimates 2023-24 (September, 2023 to February, 2024)				001-Salary		
				641-Pensionary Charges.		
Budget Estimates 2024-25 (12 months)				001-Salary		
				641-Pensionary Charges.		

  
(Shafaat Yehya),  
Joint Director (Budget),  
Finance Department.

**Financial Commissioner/  
Principal Secretary to Government/  
Commissioner Secretary to Government/  
Secretary to Government,**

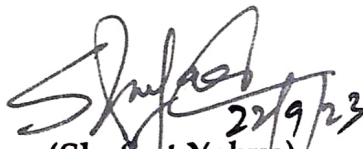
\_\_\_\_\_ Department

Encl: Nil lvs

**Copy to the: -**

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
5. All Principal Secretaries to the Government.
6. Principal Secretary to Hon'ble Lieutenant Governor, J&K.

7. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.
15. Director General, Audit & Inspection/ Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
16. Director General Expenditure Division I and II.
17. Director Information, J&K.
18. All District Development Commissioners.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, J&K.
23. Director Archives, Archeology and Museums, J&K.
24. Director/Principal, Northern Accountancy Training Institute Jammu.
25. Director, Accounts & Treasuries, Kashmir/ Jammu.
26. All Director Finance(s)/ Financial Advisors & CAOs.
27. All Director(s) Planning/Joint Directors Planning.
28. SIO, NIC, Civil Secretariat, J&K.
29. Principal, Accountancy Training Institute Srinagar.
30. Joint Director Funds Organization, Srinagar/Jammu.
31. All Treasury Officers.
32. General Manager, Government Press Srinagar/Jammu.
33. Private Secretary to Hon'ble Lieutenant Governor, J&K.
34. Private Secretary to Chief Secretary, J&K.
35. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
36. All Officers/AAOs/Section Officers of Finance Department.
37. I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in)).
38. I/C Website, General Administration Department ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
39. Government Order file (W2scs).

  
 22/9/23  
 (Shafaat Yehya),

**Joint Director(Budget),  
 Finance Department.**