

Government of Jammu & Kashmir
Finance Department
Civil Secretariat, Jammu/Srinagar
(Email: expenditure2finance@gmail.com)

Subject: Target/ Achievement of works under Capex Budget 2022-23 and uploading of the Geo-Tagged Photographs of Completed works on e-compendium portal.

Circular No. 01 - JK (FD) of 2023
Dated: 28-02-2023

During the Review Meeting held under the Chairmanship of the Chief Secretary on 25-01-2023, it was impressed upon all the Administrative Secretaries to Government to expedite the progress of completion of works/projects under UT Capex Budget so as to fully achieve the targets set for the current financial year 2022-23. However, on the basis of the progress reports submitted by the Administrative Departments for the month of ending January, 2023, it has been observed that the overall cumulative physical progress is only 46.92% which is apparently on the lower side considering the fact that we are in the last quarter of current financial year.

Further, with the aim of having transparency and public scrutiny in the execution of developmental works, the Finance Department has been preparing the pictorial e-compendium of the Completed Works/Projects since 2019-20. In order to make it more user/public friendly all the Departments were instructed to upload the details of the works completed during the current financial year 2022-23 on Departmental Website and e-compendium portal on real time basis;

It is accordingly impressed upon all the Administrative Secretaries to Government to issue instructions to the concerned Officers dealing with the subject matter to:-

- i. Expedite the progress under UT Capex Budget 2022-23 and ensure 100% physical achievement against the set targets. In order to reduce the number of spill over works for the next financial year, the possibility of completing the ongoing works beyond the set targets needs to be explored by improving the pace of execution during the left over period of the current financial year;
- ii. Ensure that the details of completed works to be uploaded on the e-compendium portal under UT Capex which shall include- Name of work/project, Department, District, Block, Source of funding, Location type, Location, Capex (UT

Component/CSS/Loan/PMDP) Number of beneficiaries/souls benefitted, Date of commencement, Date of completion, AA cost and Completion cost;

- iii. Start the process of uploading of all the details of the completed works/projects with Geo-tagged Photographs on the e-compendium portal (ecompendium.jk.gov.in) which have been completed as on date. The entire exercise of uploading of works/projects as shall be completed in the current financial year, upto ending March 2023, shall be completed by 10.04.2023.

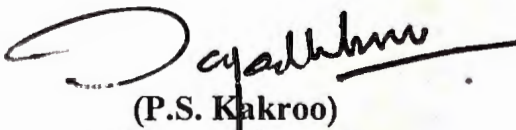
Sd/-
Administrative Secretary
Finance Department

No.FD-DED2/21/2023-3-FD

Dated: 28-02-2023

Copy to:

1. Administrative Secretary to Government.....(ALL)....Departments
2. Director General Budget Finance Department.
3. Director General DED-I Finance Department.
4. Director SKIMS Soura Srinagar for information and n/a.
5. All Director/Joint Director/Deputy Director/Assistant Director Planning/ Dealing Officer for information(ALL)....Departments.
6. SIO NIC J&K for information
7. Principal SKIMS Medical College JVC Bemina Srinagar for information and n/a.
8. Private Secretary to Chief Secretary for information of the Chief Secretary.
9. Private Secy to Administrative Secretary Finance Department for information.
10. PA to DG-DED-II for information of the DG.


(P.S. Kakroo)
Director General
Dev. Expenditure Div.-II
Finance Department