

Government of Jammu and Kashmir
Finance Department, Civil Secretariat
Jammu/Srinagar

OM No.FD-BDGT0D-28/13/2021-03-FD -Part-4 (CC no. 7023341)

Dated: 27-01-2023

Subject: Expenditure Management - Economy, austerity measures and rationalization of expenditure.

Finance Department has released 75% funds under Capex Budget during Current Financial Year 2022-23. While releasing 75% funds under Capex, it has been mentioned that balance 25% funds shall be released only when expenditure level is 70% of the released funds.

All Departments shall incur expenditure as per actual execution level of the projects and emphasis shall be laid on projects which are going to be completed during CFY 2022-23. The bills shall be accordingly preferred at the Treasuries for payment.

Further it is intimated that under Capex Budget balance 25% funds in respect of the works shall be released provided the expenditure is 70% or above of the already released funds.

The Treasury Officers shall entertain bills as per released funds in respect of each work against work done claims.


(Shafaat Yehya) 27/1/23
Joint Director (Budget)
Finance Department

All Administrative Secretaries

Copy to the: -

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. Additional Chief Secretary Health and Medical Education Department.
3. All Financial Commissioners.
4. Director General of Police, J&K.
5. Principal Accountant General (A&E), J&K Srinagar/Jammu.
6. All Principal Secretaries to the Government.
7. Principal Secretary to the Hon'ble Lieutenant Governor.
8. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.

9. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
10. All Commissioner/ Secretaries to Government.
11. Chief Electoral Officer, J&K, Srinagar.
12. Divisional Commissioner Kashmir/Jammu.
13. Chairperson, J&K Special Tribunal.
14. Registrar General, J&K High Court, Srinagar/ Jammu.
15. Director Anti Corruption Bureau, J&K.
16. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
17. Director General, Development Expenditure Division-II, Finance Department.
18. Director Information, J&K.
19. All District Development Commissioners.
20. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
21. Secretary, J&K Public Service Commission.
22. Secretary, J&K Legislative Assembly.
23. Director Estates, J&K.
24. Director Development Expenditure Division- I, Finance Department.
25. Director Archives, Archaeology and museums, J&K.
26. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
27. Director, Accounts & Treasuries Kashmir/ Jammu.
28. All Director Finance(s)/ Financial Advisors & CAOs.
29. All Director(s) Planning/ Joint Director(s) Planning.
30. Principal Accountancy Training School Srinagar.
31. Joint Director, J&K Funds Organization, Srinagar/ Jammu.
32. All Treasury Officers, J&K.
33. OSD to Hon'ble Advisors (B) to the Lieutenant Governor.
34. Private Secretary to Chief Secretary, J&K.
35. Private Secretary to the Secretary, Finance Department.
36. I/C Website, Finance Department (www.jakfinance.nic.in)
37. I/C Website, General Administration Department (www.jkgad.nic.in)
38. Office record file.