

Government of Jammu and Kashmir
Finance Department, Civil Secretariat.
Jammu/Srinagar.
(Budget Division)

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No: FD-BDGT0GEN-31/3/2021-03FD-(42870).

Dated: 29-05-2024.

Subject:-Discussion on Budget Related issues.

The issues faced by the departments with regard to Interim Budget (VOA) 2024-25 shall be discussed with Administrative Secretaries and concerned officers of all the Departments as per the schedule enclosed as Annexure "A" under the Chairmanship of Principal Secretary to the Government, Finance Department.

Action taken reports/ updates on the RE/ BE meetings held during the last year and communicated vide No. FD-BDGT0GEN/23/2021-03-FD-(49992) dated 03-11-2023 shall also be reviewed.

YS
Fem
29/05/2024

(S.N.A.Indrabi)

Accounts Officer (Budget),
Finance Department.

Financial Commissioner/
Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,
_____ Department

Encl: ___ lvs


Copy to the: -

1. Ld. Advocate General, Jammu & Kashmir High Court, Srinagar/ Jammu.
2. All Additional Chief Secretaries/Financial Commissioners.
3. Director General of Police, Jammu & Kashmir.
4. Principal Secretary to Hon'ble Lieutenant Governor, Jammu & Kashmir.
5. Principal Accountant General (A&E), Jammu & Kashmir.
6. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.

7. Chief Electoral Officer, Jammu & Kashmir.
8. Director General, J&K Institute of Management, Public Administration and Rural Development.
9. All Principal Secretaries and to the Government.
10. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
11. All Commissioner/ Secretaries to the Government.
12. Divisional Commissioner Kashmir/Jammu.
13. Chairperson, J&K Special Tribunal.
14. Registrar General, Jammu & Kashmir High Court, Srinagar/ Jammu.
15. All District Development Commissioners.
16. Director Anti Corruption Bureau, Jammu & Kashmir.
17. Director General, Codes /Budget/ Accounts & Treasuries /Fund Organization/ Local Fund Audit and Pension/ Audit & Inspection/ Resources.
18. Director General Development Expenditure Division-I, Finance Department.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
20. Director Information, Jammu & Kashmir.
21. Director Archives, Archeology and Museums, Jammu & Kashmir.
22. Secretary, Jammu & Kashmir Public Service Commission.
23. Secretary, Jammu & Kashmir Service Selection Board.
24. Secretary, Jammu & Kashmir Legislative Assembly.
25. Director Estates, Jammu & Kashmir.
26. Director Development Expenditure Division-II, Finance Department.
27. Director, Accounts & Treasuries Jammu/ Kashmir.
28. Director/Principal, Northern Accountancy Training Institute Jammu.
29. All Director Finance(s)/ Financial Advisors & CAOs.
30. All Director(s) Planning/Joint Directors Planning.
31. SIO, NIC, Civil Secretariat, Jammu & Kashmir.
32. Principal, Accountancy Training Institute Srinagar.
33. Joint Director, Jammu & Kashmir Funds Organization, Srinagar/Jammu.
34. All Treasury Officers, Jammu & Kashmir/ New Delhi.
35. General Manager, Government Press Srinagar/Jammu.
36. Private Secretary to Hon'ble Advisor (B) to the Hon'ble Lieutenant Governor, J&K
37. Private Secretary to Hon'ble Lieutenant Governor, Jammu & Kashmir.
38. Private Secretary to Chief Secretary, Jammu & Kashmir.
39. Private Secretary to the Principal Secretary to the Government, Finance Department.
40. All Officers/ AAOs/Section Officers of Finance Department.
41. I/C Website, Finance Department (www.jakfinance.nic.in).
42. I/C Website, General Administration Department (www.jkgad.nic.in).
43. Record files (W2scs).

Annexure "A"

Date of discussion	Time	Demand No.	Department
03-06-2024 (Monday)	10:30 AM to 11:00 AM	11	Industries & Commerce
	11:00 AM to 12:00 Noon	10	Law & Justice Department
		09	Parliamentary Affairs
	12:00 Noon to 12:30 PM	24	Hospitality & Protocol / Estates
	02:00 PM to 02:45 PM	36	Cooperative Department
	02:45 PM to 03:30 PM	25	Labour & Employment / Stationery & Office Supplies
05-06-2024 (Wednesday)	03:30 PM to 04:00 PM	29	Transport Department.
	10:30 AM to 11:15 AM	12	Agriculture/ Floriculture Department.
	11:15 AM to 12:00 Noon	13	Animal / Sheep Husbandry Department.
	12:00 Noon to 12:30 PM	26	Fisheries Department.
	02:00 PM to 02:30 PM	32	Horticulture Department
06-06-2024 (Thursday)	02:30 PM to 04:00 PM	16	Public Works (R&B) Department.
	10:30 AM to 11:30 AM	20	Tourism Department
	11:30 AM to 01:00 PM	31	Culture Department
		06	Power Development Department.
	02:00 PM to 02:45 PM	14	Revenue Department.
07-06-2024 (Friday)	02:45 PM to 03:30 PM	18	Social Welfare Department.
	03:30 PM to 05:30 PM	02	Home Department.
	10:30 AM to 11:00 AM	04	Information Department
	11:00 AM to 11:30 AM	03	Planning, Dev. & Monitoring Department
	11:30 AM to 12:30 PM	19	Housing & Urban Development Department.
	02:00 PM to 02:30 PM	05	Mining Department.
10-06-2024 (Monday)	02:30 PM to 03:00 PM	30	Tribal Affairs Department.
	03:00 PM to 04:00 PM	27	Higher Education Department.
	10.30 AM to 11:30 AM	34	----Youth Services & Sports
	11:30 AM to 12:15 PM	34	----Technical Education
		35	Science & Technology
12:15 PM to 01:00 PM	07	School Education Department	
11-06-2024 (Tuesday)	02:00 PM to 03:00 PM	01	General Administration Department.
	03:00 PM to 05:00 PM	17	Health & Medical Education Deptt., SKIMS
	10.30 AM to 11:15 AM	21	Forest Department
	11:15 AM to 12:00 Noon	33	Disaster Management, Relief, Rehabilitation & Reconstruction.
12-06-2024 (Wednesday)	12:00 Noon to 01:00 PM	28	Rural Development & PR Department.
	02:00 PM to 03:00 PM	15	Food, Civil Supplies & Consumer Affairs Department.
	03:00 PM to 04:00 PM	08	Finance Department.
	10.30 AM to 11:30 AM	22	Irrigation, Flood Control (Jal Shakti) Department.
	11:30 AM to 12:00 Noon	23	PHE Department.


29/05/2024.
 (S.N.A.Indrabi)

Accounts Officer (Budget),
 Finance Department.