



**Government of Jammu and Kashmir
Finance Department**

Subject: Setting up of Expenditure Management Cell.

- Ref. a) D.O No. PS/CS/67/2018 dated 17.07.2018 received from office of Chief Secretary.
- b) O.M No. GAD (Adm) 26/2018-V dated 18.07.2018 received from GAD.

**Government order No: 347-FD of 2018
Dated: 06.08.2018**

Sanction is hereby accorded to the constitution of Expenditure Management Cell in the Finance Department comprising the following officers:

- | | |
|--|-------------------------|
| 1. Mr. Raman Gupta, Joint Director, Budget. | Chairman |
| 2. Mr. Mushtaq Ahmad, Accounts Officer, Budget | Member |
| 3. Ms. Priya Badyal, Accounts Officer, Resources | Member |
| 4. Mr. Adil Fareed, Under Secretary | Member-Secretary |

The terms of reference (ToR) of the Cell shall be as under:

- Endeavour to improve allocative efficiencies in the existing expenditure classification system, including focus on capital expenditure.
- Strive to improve operational efficiency of expenditures through focus on utilization, targets and outcomes;
- Move towards achieving reduction in financial costs through better cash management system.
- Work towards improving the capacities of existing institutional arrangements, including budgeting process and FRBM rules for enforcing aggregate fiscal discipline.
- Improve financial reporting system in terms of accounting, budgeting etc.

- vi. Enhance the use of information technology tools for expenditure management.
- vii. Track submission of Utilization Certificates by the Departments for Centrally Sponsored Schemes (CSSs) and other GOI Schemes.
- viii. Monitor utilized/un-utilized funds and submit fortnightly consolidated summary reports.
- ix. Investigate financial irregularities referred to it.

By Order of the Government of Jammu and Kashmir.


Sd/-
(Navin K. Choudhary), IAS
Principal Secretary to the Government,

No. FD/Coord/47/2018

Dated: 06 .08.2018

Copy to the:

01. Principal Secretary to Hon'ble Governor.
02. Commissioner/ Secretary to Government, General Administration Department.
03. Commissioner/ Secretary, Information Technology Department.
04. OSD to Hon'ble Advisor (V).
05. Private Secretary to Chief Secretary, J&K.
06. Pvt. Secretary to Principal Secretary to Government, Finance Department.
07. Concerned Officer/Official.
08. I/C Website, Finance Department.
09. Government Order file w.2.s.cs
10. Stock file.


(Ghulam Dastgeer Alam)
Under Secretary to the Government,
Finance Department.