

**Government of Jammu & Kashmir  
Finance Department,  
Civil Secretariat, Jammu/Srinagar**

**Sub: Allocation of functions between the Finance and Planning Department.**

- Ref: (i) State Administrative Council Decision No. 182/18/2019 dated: 08.07.2019.**  
**(ii) Report of the Committee constituted by the GAD vide Govt. Order No. 1469-GAD of 2018 dated: 26.09.2018.**  
**(iii) G.O No.407-FD of 2018 dated 20.09.2018**

**Government Order No.468-FD of 2019  
Dated: 22-11-2019**

1. In view of the need to integrate the Capex and Revenue Expenditure functions transferred to Finance Department, setting up of Integrated Resource Division for streamlining of Capital Expenditure/CSS in each Administrative Department is hereby approved which shall improve outcome with respect to each unit of money spent.

It is further ordered that:

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- (i) Integrated Resource Division (IRD) shall be set up in all Administrative Departments. Each IRD shall be headed/coordinated by DG of E&S or Accounts Services, and till such time as a DG level person is posted, it shall continue to be headed by Administrative Secretary. The IRD shall be supported by two middle rung officers one each from E&S and Accounts Services from existing personnel of two services in various departments.
- (ii) At the HOD level, IRDs shall be headed/coordinated by an officer of the rank of Dy. Director E&S Service/ FA&CAO of Accounts Cadre with approval of concerned Administrative Secretary. The head of the IRD at the HOD level shall be supported by two officers, one each from E&S service and Accounts Service.
- (iii) At the District level, an IRD shall be headed by Chief Planning Officer from E&S Services, who in-turn shall be assisted by an officer from Accounts Cadre of the rank of

Accounts Officer. An officer of the rank of DD/AD from E&S Service along with required supporting staff of respective cadres, shall also be made available in the Division.

- (iv) At block level, Statistical Officer and AAO will assist the BDO. Besides these officials, will also help the Panchayats in planning, accounting and capacity building.

Combined training shall be organized by IMPA for IRDs.

3. These distribution of functions and functionaries of various divisions working in the Planning, Dev. & Monitoring Department transferred to Finance Department is restructured as under:

S.No.	Name of Division / Functions	Functionaries
<b>I. Functions &amp; Functionaries shifted to the Finance and Economic Affairs Department</b>		
1	<p><b><u>Development Expenditure Division -I :</u></b>            District Capex Budget</p> <ul style="list-style-type: none"> <li>• Compilation and regular review of District Plan with focus on outcomes and timely implementation.</li> <li>• Monitoring of status of implementation of projects including tendering and speeding of execution.</li> <li>• Monitoring of outcome and evaluation.</li> <li>• Implementation of PULSE</li> <li>• Capacity Creation</li> <li>• Monthly Progress Reports</li> <li>• Preparation of outcome budgets</li> </ul>	
2	<p><b><u>Development Expenditure Division-II:</u></b></p> <ul style="list-style-type: none"> <li>- State Capex Budget- compilation and outcome</li> <li>- Monitoring of Status of implementation of projects including tendering and speed of execution.</li> <li>- Capacity Creation</li> <li>- Monthly Progress Reports – Implementation of PULSE.</li> <li>- Preparation of outcome budgets.</li> </ul>	

4

3	<p><b><u>Directorate of Economics &amp; Statistics (E&amp;S)</u></b></p> <p>1.Cadre Management of E&amp;S 2.Evaluation Studies etc; and 3.Preparation of Income Estimates and Capital formation;</p> <p><b>For all the technical/statistical assignments shown below, the DES shall facilitate the Planning, Dev. &amp; Monitoring Department:</b></p> <p>1. Collection and compilation of Statistical data 2. Issue publications and periodicals like Digest of Statistics, Indicators of Economic Development/Regional Development, Economic Survey etc. 3. Socio Economic Surveys; and 4. Vital Statistics; and Project Appraisal</p>
4	<p><b><u>Plan Formulation Division</u></b></p> <p>1.Plan Formulation 2.Plan Monitoring 3.Dealing with cost escalations cases; and 4.Development of SBD for various types of works including PPP</p>

4. Following Divisions shall continue to work in the Planning, Development and Monitoring Department on deputation:
- i. Project Monitoring & Concurrent Evaluation Division
  - ii. Coordination Division/CSS/BADP Division/ PMDP/ Pulse implementation and Monitoring of Pargati at State Level.
5. The Cadre Controlling Authority of the Economics and Statistics service and the Accounts Service will be the Finance Department, and they will continue as distinct cadres. The APR writing channel will be finalized in consultation with General Administration Department.

Administrative Secretaries shall ensure functioning of IRD in accordance with above.

**By order of the Government of Jammu and Kashmir.**

**Sd/-  
(Dr. Arun Kumar Mehta), IAS  
Financial Commissioner,  
Finance Department**

No:PD&MD/2019-20/PFD

Dated: 22.11.2019

Copy to the:-

- 1) Advocate General, J&K High Court Srinagar/Jammu.

- 2) All Financial Commissioners.
- 3) Principal Secretary to the Lieutenant Governor.
- 4) Principal Accountant General J&K Srinagar/Jammu.
- 5) All Principal Secretaries to the Government.
- 6) Principal Resident Commissioner, 5-Prithivi Raj Road, New Delhi.
- 7) Chief Electoral Officer, J&K.
- 8) All Commissioners/ Secretaries to the Government.
- 9) Divisional Commissioner Kashmir/Jammu/Ladakh.
- 10) Chief Vigilance Commissioner, J&K.
- 11) Principal Secretary to Chief Justice J&K High Court Srinagar/Jammu.
- 12) Director Anti-Corruption Bureau, J&K.
- 13) Director General, Economics & Statistics, J&K.
- 14) Director General, Audit and Inspections.
- 15) Director General, J&K Funds Organization.
- 16) Director General, Budget, Finance Department.
- 17) Director Local Fund Audit & Pensions, J&K.
- 18) All Head of Departments/Managing Directors/ Chief Executives of State PSU's /Autonomous Bodies/Societies.
- 19) Secretary J&K Public Service Commission.
- 20) Secretary, J&K Legislative Assembly
- 21) Director Finance (s)/FA & CAO(s)
- 22) Director E&S (s)/Joint Director E&S (s).
- 23) General Manager, Government Press, Srinagar/Jammu for publication in Government Gazette.
- 24) Private Secretary to Chief Secretary
- 25) Private Secretary to Financial Commissioner, Finance Department
- 26) I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in))
- 27) I/C Website GAD ([www.jkgad.nic.in](http://www.jkgad.nic.in))
- 28) Government Order File (w.3.s.c)



(Dr. Shamim Ahmad Wani), KAS,  
Special Secretary to the Government,  
Finance Department