



**Government of Jammu and Kashmir
Civil Secretariat, Finance Department
Jammu/Srinagar

**Subject: Authorization of Capex Budget out of approved BE 2021-22.
Reference: The Jammu and Kashmir Appropriation (No.2) Act, 2021,
No.9 of 2021, dated: 25th of March, 2021.**

Government Order No. 121 – F of 2021

Dated: 01 . 04 . 2021

Sanction is hereby accorded to the authorization of 50% Capex Budget including District Capex for the year 2021-22 in favour of all the Departments/District Development Commissioners.

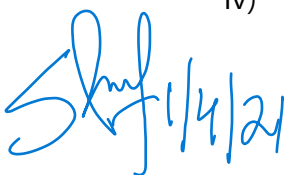
However, release of funds through BEAMS as well as expenditure shall be subject to the furnishing of Works Plan (project/activity-wise) duly approved by the competent authority as per Annexure-I (B12 Statement). The utilization of funds shall be subject to the following terms and conditions:-

1. All the Administrative Secretaries shall furnish the Works Plan (project/activity wise) duly approved by the competent authority as per Annexure-I (B12 Statement).
2. The Director Finance(s)/Director Planning(s)/Financial Advisor/ CAO(s)/ Joint Director(s) Planning of all Administrative Departments shall be personally responsible for furnishing the

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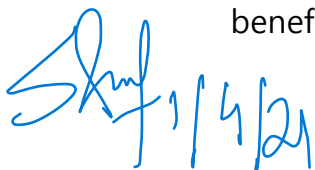
above mentioned information with the approval of competent authority by or before 15th April, 2021.

3. All the District Development Commissioners shall furnish the District Plans (project/activity wise) in consultation with the PRIs, BDCs and DDCs of the concerned District, preferably by end of April but not later than 5th of May, 2021.
4. In respect of District sector projects, CPO(s)/AO(s) of each District shall be responsible for furnishing the hard and soft copies of the Works Plan within the stipulated time once the same is approved by the competent authority for uploading on BEAMS.
5. The spillover works/activities which are already uploaded on BEAMS that are likely to be completed during 2021-22 shall be the first priority of the Works Plan 2021-22.
6. The main focus of the Department/DDCs must be on outcome in terms of benefit to the public.
7. In terms of Rule-136(1) of GFR 2017, no works shall be commenced or liability incurred in connection with it until:
 - i) administrative approval has been obtained from the appropriate authority in each case.
 - ii) sanction to incur expenditure has been obtained from the competent authority.
 - iii) a properly detailed design has been sanctioned; while designing the projects etc, principles of Life Cycle cost may also be considered.
 - iv) estimates containing the detailed specifications and quantities of various items have been prepared on the

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basis of the Schedule of Rates maintained by PWD or other Public Works Organisations and sanctioned.

- v) funds to cover the charge during the year have been provided by competent authority.
 - vi) tenders invited and processed in accordance with rules.
 - vii) a Work Order issued.
8. Each work should be 100% physically verified and third party test inspections shall be conducted in respect of high value works.
 9. The photographs with Geo-tagging should be made available for uploading and record.
 10. The e-tenders shall be invited for the entire project cost.
 11. The Departments shall initiate the e-tendering process immediately in the month of April, 2021 and shall ensure that each e-NIT must be issued by or before 30th April, 2021.
 12. The Departments shall ensure that the exercise of e-tendering is carried out in a time bound manner and all the tendering processes as per GFR must be concluded by or before 31st May, 2021.
 13. The executing agency shall ensure that the component of "Land Compensation" must form the part of the technically vetted DPRs and funds for the said component shall be released as part of the project/work.
 14. The Works Plan of the Department must be supported with the impact report indicating the number of works to be completed during the financial year (2021-22) and numbers of people to be benefited.

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15. The Departments shall include only such on-going works/new works in the Works Plan which are expected to be completed during the year 2021-22 itself or at the most in succeeding year. Only rarely a project should be undertaken involving more than two financial years. In case of District Plan, only such works shall be taken which can be completed during financial year 2021-22.
16. The Works Plans need to be furnished in the form of excel sheet (both hard and soft copy) as per Annexure-I (B12 statement) in respect of UT Sector and District Sector separately within the Capex ceiling enclosed as Annexure-II.
17. All the Departments/DDCs shall ensure the timely submission of information on the following e-mail address:-

directorgeneralbudget@gmail.com
18. The Controlling Officers shall immediately release the funds to the line departments within a period of one week from the date of authorization of funds by the Finance Department. The BEAMS Administrator at Administrative Department level shall report compliance to the Finance Department on monthly basis.
19. The expenditure shall be made strictly in accordance with GFR 2017 and Manual for Procurement of Works, 2019.
20. All the procurements of Goods and Services shall be made through GeM portal in terms of relevant provisions of GFR 2017, Manual for Procurement of Goods 2017 and Manual for Procurement of Consultancy and other Services 2017.
21. No diversion shall be made under any pretext unless expressly authorized by the Finance Department.

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22. All the Director Finance(s)/FA & CAO(s) shall monitor the expenditure statements on BEAMS and furnish the same before 5th of following month for monthly review by the Finance Department.
23. All the Government transactions shall be made through electronic mode without involving any cash transactions in the Government offices or other offices which are directly or indirectly controlled by the Government, excepting for few small denominations.
24. The funds so released shall be utilized by the concerned authority only for the purpose specified after observing all prerequisite formalities/ procedures as per GFR and shall not be available for further re-appropriation/ diversion at any level and for any reason whatsoever.
25. Treasury Officers concerned shall ensure that releases have been made by DDO(s) through BEAMS. Treasury Officers shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
26. The Departments shall ensure that the expenditure out of allotted funds are made in stipulated timeframe within the quarter(s) for which the funds have been released.
27. All Departments shall ensure uniform pace of expenditure during the financial year 2021-22. The overall ceiling of 30% expenditure shall be maintained during the last quarter of the financial year 2021-22. The expenditure during the last month of the financial year 2021-22 shall be restricted to 15% of the budget allocation.

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28. Funds provided under all the beneficiary schemes shall be disbursed through DBT mode with 100% Aadhar Seeding which shall be reviewed by each Administrative Secretary on monthly basis and beneficiary-wise report furnished to Finance Department on regular basis for uploading on DBT portal.
29. The execution of works shall be taken up strictly for the approved activities only within the approved cost and no liability shall be created ensuring financial discipline in the system. The controlling officers shall be personally responsible for any liability created on account of un-approved/un-authorized works.
30. The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the Competent Authority.
31. The ban on engagement on casual workers, need based workers, daily wagers etc shall continue to be in force. All development/Capex release order issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagements under projects/schemes.
32. The capital outlay shall not be used for revenue expenditure.
33. Executing agencies shall comply with the standing guidelines/instructions/restrictions regarding Covid-19 pandemic in the UT of J&K during execution of works.
34. The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under languishing project

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scheme and these projects/schemes stand deemed to be excluded from UT Capex Budget.

By order of the Government of Jammu and Kashmir.

Sd/-

**(Dr. Arun Kumar Mehta), IAS
Financial Commissioner
Finance Department**

No.FD-VII-Gen(102)2011-12-II

Dated: 01 . 04 . 2021

Copy to the: -


1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K Srinagar/Jammu.
5. All Principal Secretaries to Government.
6. Principal Secretary to the Hon'ble Lieutenant Governor.
7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to Government.
10. Chief Electoral Officer, J&K, Srinagar.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.

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15. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
16. Director General, Development Expenditure Division-II, Finance Department.
17. Director Information, J&K.
18. All District Development Commissioners.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, J&K.
23. Director Development Expenditure Division- I, Finance Department.
24. Director Archives, Archaeology and museums, J&K.
25. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
26. Director, Accounts & Treasuries Kashmir/ Jammu.
27. All Director Finance(s)/ Financial Advisors & CAOs.
28. All Director(s) Planning/ Joint Director(s) Planning.
29. SIO, NIC, Civil Secretariat, J&K.
30. Principal Accountancy Training School Srinagar.
31. Joint Director, J&K Funds Organization, Srinagar/ Jammu.
32. All Treasury Officers, J&K.
33. OSD to Hon'ble Advisors (F/B/BK) to the Lieutenant Governor.
34. Private Secretary to Chief Secretary, J&K.

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35. Private Secretary to the Financial Commissioner, Finance Department.
36. I/C Website, Finance Department (www.jakfinance.nic.in)
37. I/C Website, General Administration Department (www.jkgad.nic.in)
38. Government Order file (W2scs).



(Shafaat Yehya)

Deputy Director (Budget)
Finance Department

Annexure II

UT Sector Capex

Rs in Lakhs

Controlling Officer	Classification	Sub Head Scheme Name	UT Sector Capex
0101--SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4059-60- 051-0011-0439- -	State Public Service Commission	165.18
0101--SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4059-60- 051-0011-0516- -	Service Selection Board	1500.00
0101--SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4070-00- 800-0011-0517- -	Anti Corruption Bureau	2952.03
0101--SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-4075-00- 800-0011-0712- -	Information & Technology	10000.00
0101--SECRETARY TO GOVT. GENERAL ADM. DEPARTMENT	01-5452-80- 800-0011-0270- -	Civil Aviation	3340.76
0201--DIRECTOR GENERAL OF POLICE	02-4055-00- 207-0011-0704- -	Modernization of Police	1667.00
0201--DIRECTOR GENERAL OF POLICE	02-4055-00- 207-0011-0740- -	internal security	35000.00
0201--DIRECTOR GENERAL OF POLICE	02-4055-00- 207-0011-0957- -	internal security	300.00
0201--DIRECTOR GENERAL OF POLICE	02-4055-00- 207-0011-1158- -	IRP Battalions	7000.00
0201--DIRECTOR GENERAL OF POLICE	02-4059-60- 051-0011-2340- -	NFB Home	49052.29
0202--Director Forensic Laboratory	02-4055-00- 216-0011-0727- -	Forensic Science Laboratory Director Fsl J&K	1257.51
0202--Director Forensic Laboratory	02-4059-80- 052-0011-0727- -	Forensic Science Laboratory Director Fsl J&K	150.00
0203--DIRECTOR GENERAL FIRE AND EMERGENCY SERVICES	02-4070-00- 800-0011-0979- -	State Plan Fire Services	1000.00

0205--DIRECTOR GENERAL JAILS / PRISONS	02-4059-60-051-0011-0729- -	Jail/Prison	942.71
0208--Principal Secretary to Government Home Department	02-4055-00-207-0011-3322- -	Digitization/Modernization of Police Stations.	10000.00
0208--Principal Secretary to Government Home Department	02-4055-00-214-0011-0740- -	internal security	12000.00
0208--Principal Secretary to Government Home Department	02-4059-60-051-0011-3323- -	Police Housing Colony	5000.00
0302--PRINCIPAL SECRETARY TO GOV, PLANNING & DEVELOPMENT	03-4235-01-201-0011-1755- -	World Bank Aided Scheme	38000.00
0302--PRINCIPAL SECRETARY TO GOV, PLANNING & DEVELOPMENT	03-5475-00-800-0011-0553- -	Border Area Development Upgradation Grant	1420.00
0302--PRINCIPAL SECRETARY TO GOV, PLANNING & DEVELOPMENT	03-5475-00-800-0011-0564- -	SURVEY AND STATISTICS	700.00
0401--Director Information	04-4220-60-800-0011-1238- -	Capital Outlay On Information	115.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-01-800-0011-2021- -	GENERATION	500.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1307- -	Jammu Power Discom	51146.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1308- -	Kashmir Power Discom	45021.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1309- -	Jammu & Kashmir Power Transmission Corporation	40000.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-1400- -	Projects under PMDP	30000.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-3315- -	Jammu Power Discom (Power Cuts & Smart Meters)	3500.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-001-0011-3316- -	Kashmir Power Discom (Power Cuts & Smart Meters)	3500.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05-800-0011-0250- -	Survey And Investigation	250.00

0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05- 800-0011-0478- -	Transmission And Distribution	700.00
0609--PRINCIPAL SECRETARY POWER DEV. DEPARTMENT	06-4801-05- 800-0011-3318- -	Transmission & Distribution Grant (PMRP)	8794.38
0701--Director School Education Jammu	07-4202-01- 201-0011-0244- -	Direction And Administration	8.00
0701--Director School Education Jammu	07-4202-01- 202-0011-0149- -	Secondary Education	7571.08
0702--Director School Education Kashmir	07-4202-01- 201-0011-0244- -	Direction And Administration	25.00
0702--Director School Education Kashmir	07-4202-01- 202-0011-0149- -	Secondary Education	8555.76
0713--Commissioner/Secretary To Government	07-4202-01- 201-0011-1030- -	Mid Day Meals	745.77
0713--Commissioner/Secretary To Government	07-4202-01- 202-0011-0902- -	Infrastructure/Quality Education in schools	5500.00
0713--Commissioner/Secretary To Government	07-4202-01- 800-0011-0987- -	Teacher Education	805.00
0713--Commissioner/Secretary To Government	07-4202-01- 800-0011-2442- -	Samagra	5007.63
0801--Commissioner Commercial Taxes	08-4059-80- 800-0011-2341- -	NFB Finance	3800.91
0802--Commissioner Excise	08-4059-80- 800-0011-2341- -	NFB Finance	217.00
0804--Director General Accounts And Treasuries	08-4059-80- 800-0011-2341- -	NFB Finance	2100.00
0805--Director Funds Organization	08-4059-80- 800-0011-2341- -	NFB Finance	200.00
0808--Principal Secretary Finance Department	08-5475-00- 115-0011-2354- -	Youth Mission	5000.00
1015--SECRETARY LAW DEPARTMENT	10-4059-60- 051-0011-0495- -	J&K High Court	7500.00

1101--DIRECTOR INDUSTRIES & COMMERCE, KASHMIR	11-4851-00-102-0011-0407- -	Micro Small and Medium Enterprises	7900.00
1104--Director Geology & Mining	11-4853-01-190-0011-0977- -	Geology And Mining	200.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-102-0011-0407- -	Micro Small and Medium Enterprises	20000.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-102-0011-0798- -	Footwear and Leather Goods	200.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-103-0011-0399- -	Handloom Development Corporation	950.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-104-0011-0363- -	Handicraft Industries	5000.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-104-0011-0383- -	Handicrafts Corporation Industry	617.50
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-105-0011-0365- -	Assistance To Khadi & Village Industries Board	2523.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-800-0011-2196- -	E.D.I	950.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4851-00-800-0011-2346- -	JAMMU KASHMIR INDUSTRIES	1000.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4852-02-190-0011-0711- -	INVESTMENT IN SIDCO	595.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4852-02-190-0011-1224- -	SICOP	400.00
1106--COMMR. SECRETARY TO GOVT. I & C DEPARTMENT	11-4853-01-190-0011-0377- -	J&K MINERALS LTD.	500.00
1107--DIRECTOR INDUSTRIES & COMMERCE JAMMU	11-4851-00-102-0011-0407- -	Micro Small and Medium Enterprises	7900.00
1109--DIRECTOR HANDICRAFTS AND HANDLOOM JAMMU	11-4851-00-104-0011-0884- -	Handicraft and Handloom Jammu	1950.00

1110--DIRECTOR HANDICRAFTS AND HANDLOOM KASHMIR	11-4851-00-104-0011-0894- -	Handicraft and Handloom Kashmir	3150.00
1201--Director Agriculture Kashmir	12-4401-00-800-0011-0061- -	Director Agriculture (Kashmir)	3587.00
1202--Director Agriculture Jammu	12-4401-00-800-0011-0039- -	Director Agriculture (Jammu)	3577.00
1206--Director Sericulture J & K	12-4851-00-107-0011-1202- -	Sericulture	1430.00
1206--Director Sericulture J & K	12-4851-00-107-0011-2114- -	National Scheme for Development of Sericulture Industry	40.00
1207--DIRECTOR COMMAND AREA DEVELOPMENT JAMMU	12-4705-00-603-0011-0095- -	Directorate Of Command Area Development(Jammu)	1000.00
1208--DIRECTOR COMMAND AREA DEVELOPMENT KASHMIR	12-4705-00-602-0011-0116- -	Directorate Of Command Area Development(Kashmir)	1065.00
1209--S K U A S T KASHMIR	12-4415-80-277-0011-0056- -	Agriculture University (Kashmir)	2238.00
1211--S K U A S T JAMMU	12-4415-80-277-0011-0032- -	Agriculture University (Jammu)	2239.00
1212--COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.	12-4401-00-001-0011-0897- -	Nabard loan	50000.00
1212--COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.	12-4401-00-102-0011-0898- -	Agri processing zones(Food cluster parks	5000.00
1212--COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.	12-4401-00-800-0011-2440- -	National Crop Insurance Programme	7000.00
1212--COMMR. SECRETARY AGRICULTURE PRODUCTION DEPTT.	12-4401-00-800-0011-8054- -	J&k Agro Industries Corporation	610.00
1213--DIRECTOR FLORICULTURE KASHMIR	12-4406-02-112-0011-1136- -	Directorate Of Floriculture	1442.00
1214--DIRECTOR FLORICULTURE JAMMU	12-4406-02-112-0011-2203- -	DIRECTOR FLORICULTURE JAMMU	1250.00
1301--DIRECTOR ANIMAL HUSBANDRY KASHMIR	13-4403-00-101-0011-0844- -	Director Animal Husbandry Kashmir	5717.00

1302--DIRECTOR ANIMAL HUSBANDRY JAMMU	13-4403-00-101-0011-2062-	Director Animal Husbandry Jammu	4636.11
1303--DIRECTOR SHEEP HUSBANDRY KASHMIR	13-4403-00-101-0011-0138-	Sheep Husbandry Kashmir	3512.51
1304--DIRECTOR SHEEP HUSBANDRY JAMMU	13-4403-00-101-0011-0195-	Sheep Husbandry Jammu	3132.40
1305--SECRETARY TO GOVT. ANIMAL / SHEEP HUSBANDRY DEPTT	13-4403-00-104-0011-1499-	Sheep Development Board	100.00
1401--FINANCIAL COMM. (REVENUE)	14-4059-80-051-0011-1050-	Director Land Records	300.00
1401--FINANCIAL COMM. (REVENUE)	14-4059-80-201-0011-1285-	Acquisition Of Land	8595.00
1408--IGR Revenue	14-4059-80-051-0011-0854-	Registration Department	2500.00
1501--Director C A & P D Jammu	15-4235-60-800-0011-1228-	Procurement & Supply of Essential Commodities(Sugar	128.00
1501--Director C A & P D Jammu	15-4408-01-101-0011-2161-	Wheat (jammu)	13086.00
1501--Director C A & P D Jammu	15-4408-01-101-0011-2162-	Rice (Jammu)	8223.00
1501--Director C A & P D Jammu	15-4408-02-800-0011-0508-	Consumer Affairs & Public Distribution Department	364.09
1502--DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4235-60-800-0011-1256-	Procurement and Supply of Essential Commodities	237.00
1502--DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4408-01-101-0011-2160-	Rice (Kashmir)	8267.00
1502--DIRECTOR, CONSUMER AFFAIRS & P D KASHMIR.	15-4408-02-800-0011-0508-	Consumer Affairs & Public Distribution Department??	94.50
1503--CONTROLLER, LEGAL METROLOGY	15-5475-00-112-0011-0564-	Survey and Statistics	97.36
1601--CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-4059-01-001-0011-1027-	R&B Department Jammu	13500.00
1601--CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-4059-60-800-0011-1717-	NON FUNCTIONAL BUILDINGS(P W D) JAMMU	500.00

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1601--CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-5054-05-337-0011-1926-	CRF	1600.00
1601--CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-5054-05-337-0011-2444-	Cities and Towns	25000.00
1602--CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-4059-01-001-0011-1028-	R&B Department Kashmir	13500.04
1602--CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-4059-60-800-0011-1899-	NON FUNCTIONAL BUILDINGS(P W D) KASHMIR	500.00
1602--CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-5054-05-337-0011-1926-	CRF	1600.00
1602--CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-5054-05-337-0011-2444-	Cities and Towns	25000.00
1603--Chief Engineer, Mechanical Engg. Deptt. Jammu	16-4059-01-001-0011-1270-	Mechanical Engineering Jammu	600.00
1604--Chief Engineer, Mechanical Engg. Deptt. , Kashmir	16-4059-01-001-0011-1276-	Mechanical Engineering Kashmir	600.00
1607--Design Directorate	16-4059-01-001-0011-1281-	Designs Directorate	100.00
1608--PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-01-337-0011-2471-	Highway Resting Places	2000.00
1608--PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-03-101-0011-1718-	Reconstruction Of Bridges	6000.00
1608--PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-03-101-0011-2181-	P M G S Y ROADS	30000.00
1608--PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-05-337-0011-0515-	Construction	50000.00
1608--PRPL. SECY. TO GOVT. PUBLIC WORKS (R & B) DEPTT.	16-5054-05-337-0011-2342-	P M R P Roads	2800.00
1701--Director Health Services Jammu	17-4210-01-800-0011-1536-	Director Health Jammu	3000.00

1702--Director Health Services Kashmir	17-4210-01-800-0011-1537-	Director Health Kashmir	3000.00
1703--Principal Medical College Jammu	17-4210-01-800-0011-0166-	Medical College Jammu	4480.00
1704--Associated Hospitals Jammu	17-4210-01-800-0011-1542-	Associated Hospital Jammu	1440.00
1705--Principal Medical College Srinagar	17-4210-01-800-0011-0305-	Medical College Srinagar	4480.00
1706--Associated Hospitals Srinagar	17-4210-01-800-0011-1541-	Associated Hospital Srinagar	1800.00
1707--CONTROLLER DRUGS AND FOOD CONTROL ORGANIZATION	17-4210-01-800-0011-1538-	Drug And Food Control	350.00
1708--PRINCIPAL GOVERNMENT DENTAL COLLEGE SRINAGAR	17-4210-01-800-0011-1540-	Dental College Srinagar	1000.00
1709--Principal Dental College Jammu	17-4210-01-800-0011-2023-	Government Dental Hospital Jammu	1761.00
1710--DIRECTOR S K INSTITUTE OF MEDICAL SCIENCES	17-4210-01-800-0011-1543-	Medical Institute	4000.00
1711--DIRECTOR INDIAN SYSTEM OF MEDICINES	17-4210-01-800-0011-1539-	I S M	1100.00
1712--PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-01-200-0011-2256-	National Health Mission	186.00
1712--PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-02-103-0011-0515-	Constructions	15000.00
1712--PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-02-800-0011-2256-	National Health Mission	2403.00
1712--PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-03-105-0011-2453-	New Medical Colleges	5555.55
1712--PRINCIPAL SECRETARY HEALTH & MEDICAL EDUCATION	17-4210-03-200-0011-0192-	Implementation of AYUSH	200.00
1713--PRINCIPAL SKIMS MEDICAL COLLEGE SRINAGAR / J V C	17-4210-01-800-0011-1544-	Jehlum Valley College	2500.00

1801--Director Social Welfare Jammu	18-4235-60- 800-0011-1382- -	State Plan	410.00
1802--Director Social Welfare Kashmir	18-4235-60- 800-0011-1382- -	State Plan	800.00
1812--COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4225-02- 800-0011-2286- -	SC/ST DEV. CORP.	235.00
1812--COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-01- 201-0011-2158- -	Council For Rehabilitation	600.00
1812--COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02- 101-0011-0903- -	Prosthetic Aids	300.00
1812--COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02- 102-0011-2447- -	Integrated Child Protection Scheme	520.00
1812--COMMR. SECRETARY SOCIAL WELFARE DEPARTMENT.	18-4235-02- 190-0011-1951- -	Investment In Women's Development Corporation Ltd	222.23
1813--Mission Director ICDS	18-4236-02- 800-0011-1287- -	Integrated Child Development Schemes	189.65
1909--Comm. Sect	19-4216-01- 700-0011-0893- -	Other Housing Schemes	185.00
1909--Comm. Sect	19-4216-80- 800-0011-0893- -	Other Housing Sachems (PMAY- U)	10500.00
1909--Comm. Sect	19-4217-02- 051-0011-3339- -	City Grants Jammu	5000.00
1909--Comm. Sect	19-4217-02- 051-0011-3340- -	City Grants Srinagar	5000.00
1909--Comm. Sect	19-4217-03- 051-0011-1296- -	Drainage	2250.00
1909--Comm. Sect	19-4217-03- 051-0011-1297- -	Urban Development	8500.00
1909--Comm. Sect	19-4217-03- 051-0011-1298- -	Dal Development	15000.00
1909--Comm. Sect	19-4217-03- 051-0011-1299- -	Sewerage	22210.00
1909--Comm. Sect	19-4217-03-	National Urban Livelihood	150.00

	051-0011-2401- -	Mission	
1909--Comm. Sect	19-4217-03- 051-0011-3337- -	Matching Share (Sewerage)	1229.00
1909--Comm. Sect	19-4217-03- 191-0011-1437- -	Jammu Municipality	7500.00
1909--Comm. Sect	19-4217-03- 191-0011-1438- -	Srinagar Municipality	9000.00
1909--Comm. Sect	19-4217-03- 800-0011-2035- -	LOCAL BODIES INSTITUTIONS	31335.00
1909--Comm. Sect	19-4217-03- 800-0011-3338- -	Smart City	20000.00
1909--Comm. Sect	19-4217-60- 190-0011-1301- -	Mass Rapid Transit Corp. Kashmir	500.00
1909--Comm. Sect	19-4217-60- 190-0011-1302- -	Mass Rapid Transit Corp. Jammu	500.00
1909--Comm. Sect	19-4217-60- 190-0011-1316- -	M R T C	15000.00
2003--Managing Director S K I C C	20-5452-80- 800-0011-0646- -	S K I C C/Skigi	130.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-0457- -	Tourism Department	4000.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-0651- -	Tourism Development Corporation	1500.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-0652- -	Tourism Works Plan	5000.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-1232- -	Sonamarg Development Authority	700.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-1891- -	Phalgam Development Authority	800.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-1892- -	Gulmarg Development Authority	1000.00

2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-1932- -	Royal Spring Golf Course	375.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-2091- -	Kokarnag Development Authority	400.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-2198- -	Other Development Authorities	3000.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-2403- -	Jammu Tawi Golf Course	250.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-2405- -	Kashmir Golf Course	100.00
2008--COMM./ SECY.TO GOVERNMENT TOURISM DEPARTMENT	20-5452-80- 800-0011-2406- -	Shri Amar Nath Ji Yatra	1500.00
2009--Secretary Patnitop Dev.Authority	20-5452-80- 800-0011-0650- -	Patni top Development Authority	450.00
2011--Director Tourism Kashmir	20-5452-80- 800-0011-1115- -	DIRECTOR TOURISM KASHMIR	3400.00
2012--Director Tourism Jammu	20-5452-80- 800-0011-2183- -	DIRECTOR TOURISM JAMMU	3400.00
2101--Principle Chief Conservator Of Forests	21-4406-01- 800-0011-0200- -	Forest Territorial	1700.00
2102--Chief Wildlife Warden	21-4406-01- 800-0011-0213- -	Wild Life Preservation	430.00
2103--Director Soil Conservation	21-4402-00- 102-0011-0266- -	Soil Conservation (Kashmir)	421.00
2104--CHAIRMAN POLLUTION CONTROL BOARD	21-5425-00- 208-0011-2152- -	J&K Pollution Control Board	100.00
2105--Director Social Forestry	21-4406-01- 102-0011-2176- -	872.00
2106--Director Forest Protection Force	21-4406-01- 800-0011-2175- -	DIRECTOR FOREST PROTECTION FORCE	404.16
2107--Director State Forest Research Institute	21-4406-01- 800-0011-2177- -	DIRECTOR STATE FOREST RESEARCH INSTITUTE	155.26

2108--Director Ecology,Environment & Remote Sensing	21-5425-00-208-0011-2153-	Director Ecology, Environment & Remote Sensing	175.77
2110--Commr. Secretary to Government Forest Department	21-4406-01-800-0011-0434-	ACTIONA PLAN FOR CONSERATION OF WULAR LAKE	8985.00
2201--CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4701-04-001-0011-0435-	IRRIGATION KASHMIR	4884.61
2201--CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4702-00-101-0011-1776-	Minor Irrigation Kashmir	4279.00
2201--CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4711-01-103-0011-1449-	Flood Control Department Kashmir	6435.45
2202--Chief Engg. Irrigation & Flood Control Jammu	22-4701-04-001-0011-0855-	IRRIGATION JAMMU	4005.24
2202--Chief Engg. Irrigation & Flood Control Jammu	22-4702-00-101-0011-1775-	Minor Irrigation Jammu	11025.00
2202--Chief Engg. Irrigation & Flood Control Jammu	22-4711-01-103-0011-1450-	Flood Control Department Jammu	8259.77
2203--CHIEF ENGINEER RAWI TAWI IRRIGATION COMPLEX	22-4701-04-612-0011-0840-	IRRIGATION R T I C JAMMU	2668.09
2204--COMMR. SECRETARY PHE / I&FC DEPARTMENT	22-4711-01-103-0011-1166-	Flood Restoration Works	69968.73
2301--CHIEF ENGINEER, P H E, JAMMU	23-4215-01-102-0011-1002-	Public Health Engineering Department Jammu	49655.00
2302--CHIEF ENGINEER, P H E, KASHMIR	23-4215-01-102-0011-1001-	Public Health Engineering Department Kashmir	53608.00
2401--DIRECTOR HOSPITALITY & PROTOCOL	24-4059-60-800-0011-0793-	DIRECTOR HOSPITALITY AND PROTOCOL	1200.00
2403--PRINCIPAL RESIDENT COMMISSIONER NEW DELHI	24-4059-60-800-0011-0464-	Principal Resident Commissioner New Delhi	222.00
2405--Director Estates	24-4059-60-800-0011-1824-	DIRECTOR ESTATES	3200.00
2501--Labour Commissioner	25-4250-00-201-0011-1903-	Labour	300.00
2502--Director Employment	25-4250-00-	Employment Exchange	197.80

	203-0011-1642-		
2502--Director Employment	25-4250-00-203-0011-1904-	Employment	6000.00
2503--DIRECTOR STATIONERY & PRINTING	25-4058-00-103-0011-1625-	Director Stationery & Supplies	10.00
2504--GENERAL MANAGER RANBIR GOVT. PRESS JAMMU	25-4058-00-103-0011-1630-	Government Press Jammu	50.00
2505--General Manager Govt. Press Srinagar	25-4058-00-103-0011-1631-	Government Press Srinagar	150.00
2601--DIRECTOR FISHERIES.	26-4405-00-800-0011-0904-	Building Work Programme	625.94
2703--SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN	27-4202-01-203-0011-0297-	State Plan University & Higher Education	75000.00
2703--SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN	27-4202-01-203-0011-0515-	Constructions	1725.00
2703--SECRETARY TO GOVERNMENT HIGHER EDUCATION DEPARTMEN	27-4202-01-203-0011-2407-	R U S A	2500.00
2801--Director Rural Development Jammu	28-4515-00-102-0011-0384-	Community Development Jammu	4290.00
2802--DIRECTOR RURAL DEVELOPMENT KASHMIR	28-4515-00-102-0011-0704-	Community Development Kashmir	4246.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-101-0011-0051-	Community Development and Panchayats	100000.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-102-0011-0230-	Rural Sanitation (SBM)	7234.80
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-102-0011-0895-	Infrastructure for District Development Councils/	4000.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-0871-	Integrated Watershed Development	1410.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-2143-	National Rural Employment Guarantee Scheme	20000.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-2376-	National Rural Livelihood Mission	1167.00

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2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-2377-	Rajiv Gandhi Sash Abhiyan	1711.05
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-2468-	PMAY-G	31000.00
2803--COMM. SECRETARY TO GOVT. RURAL DEV. DEPTT.	28-4515-00-103-0011-2496-	RURBAN	100.00
2901--Transport Commissioner	29-5055-00-800-0011-0378-	TRANSPORT COMMISSIONER OFFICE	200.00
2902--Director Motor Garages J&K	29-4059-60-800-0011-0255-	Motor Garages	600.00
2903--COMMR.SECRETARY TO GOVT. TRANSPORT DEPARTMENT	29-5055-00-102-0011-1317-	Subsidy for Replacement of Old Fleet	2500.00
2903--COMMR.SECRETARY TO GOVT. TRANSPORT DEPARTMENT	29-5055-00-190-0011-0944-	Investment In J&k Road Transport Corporation	10000.00
3001--Commissioner Secretary Tribal Affairs Department	30-4225-02-800-0011-0896-	Infrastructure for welfare for Tribals	10000.00
3001--Commissioner Secretary Tribal Affairs Department	30-4225-02-800-0011-1814-	Tribal Sub Plan	250.00
3002--Director Tribal Affairs	30-4225-02-800-0011-1814-	Tribal Sub Plan	654.00
3101--Director Libraries	31-4202-04-105-0011-1890-	Directorate of Libraries	895.16
3102--Director Archives, Archaeology & Museums	31-4202-04-104-0011-0272-	Development of Archives	20600.00
3104--Secretary to Government Culture Department	31-4202-04-101-0011-0117-	Art & Culture	30587.00
3201--Director Hortuculture Kashmir	32-4401-00-800-0011-0222-	Horticulture Construction Programme	3055.00
3202--Director Horticulture Jammu	32-4401-00-800-0011-2303-	HORTICULTURE CONSTRUCTION PROGRAMME JAMMU	2642.00
3203--Director Horticulture (P & M)	32-4401-00-800-0011-0612-	Horticulture Planning And Marketing	5500.00

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3204--Secretary to Government, Horticulture Department	32-4401-00-119-0011-2415-	National Horticulture Mission	700.00
3204--Secretary to Government, Horticulture Department	32-4401-00-119-0011-2450-	Restoration of Damaged Horticulture(High Density Plantation)	10000.00
3204--Secretary to Government, Horticulture Department	32-4401-00-800-0011-0281-	H.P.M.C	1000.00
3204--Secretary to Government, Horticulture Department	32-4401-00-800-0011-1191-	Cold Storage	7000.00
3301--Financial Commissioner Relief and Rehabilitation	33-4235-01-201-0011-2165-	Rehabilitation	1500.00
3301--Financial Commissioner Relief and Rehabilitation	33-4235-01-201-0032-2165-	Rehabilitation	15697.00
3402--Commissioner/Secretary To Government YSS	34-4202-01-201-0011-1427-	Physical Education	14627.51
3404--Director T	34-4202-02-105-0011-1551-	Engineering /Technical Colleges And Institutes	1925.00
3405--Secretary	34-4202-02-800-0011-2400-	Skill Development Mission	100.00
3405--Secretary	34-4250-00-800-0011-1644-	Craftsman Training	2100.00
3501--COMMR. SECRETARY TO GOVT. SCIENCE & TECHNOLOGY	35-5425-00-800-0011-0868-	Scientific Service And Research	791.00
3501--COMMR. SECRETARY TO GOVT. SCIENCE & TECHNOLOGY	35-5425-00-800-0011-1700-	New Renewable Sources Of Energy	9800.00
3601--REGISTRAR COOPORATIVES J & K	36-4425-00-190-0011-0369-	Investment In Public Sector And Other Undertaking	1500.00

The UT Sector Ceiling also includes PMDP, CSS/Loan UT Matching Share, Loan Component also.

District Sector Capex

Rs in Lakhs

Controlling Officer	Classification	Sub head Scheme Name	District Sector
0302--PRINCIPAL SECRETARY TO GOV, PLANNING & DEVELOPMENT	03-4059-60-051-0011-0459--	NFB Planning	1403.09
0701--Director School Education Jammu	07-4202-01-201-0011-0632--	Elementary Education	1797.04
0701--Director School Education Jammu	07-4202-01-202-0011-0149--	Secondary Education	848.00
0702--Director School Education Kashmir	07-4202-01-201-0011-0632--	Elementary Education	2315.00
0702--Director School Education Kashmir	07-4202-01-202-0011-0149--	Secondary Education	635.48
1601--CHIEF ENGINEER, ROADS & BUILDINGS JAMMU	16-4059-01-001-0011-1027--	R&B Department Jammu	3261.00
1602--CHIEF ENGINEER, ROARDS & BUILDINGS KASHMIR	16-4059-01-001-0011-1028--	R&B Department Kashmir	2326.00
1701--Director Health Services Jammu	17-4210-01-800-0011-1536--	Director Health Jammu	1811.24
1702--Director Health Services Kashmir	17-4210-01-800-0011-1537--	Director Health Kashmir	1301.58
1813--Mission Director ICDS	18-4236-02-800-0011-1287--	Integrated Child Development Schemes	2626.89
1909--Comm. Sect	19-4217-03-051-0011-1297--	Urban Development	751.18
2201--CHIEF ENGG. IRRIGATION & FLOOD CONTROL,KASHMIR	22-4702-00-101-0011-1776--	Minor Irrigation Kashmir	432.46
2202--Chief Engg. Irrigation & Flood Control Jammu	22-4702-00-101-0011-1775--	Minor Irrigation Jammu	289.22
2301--CHIEF ENGINEER, P H E, JAMMU	23-4215-01-102-0011-1002--	Public Health Engineering Department Jammu	1238.50
2302--CHIEF ENGINEER, P H E, KASHMIR	23-4215-01-102-0011-1001--	Public Health Engineering Department Kashmir	1310.20
3402--Commissioner/Secretary To Government YSS	34-4202-01-201-0011-1427--	Physical Education(YSS)	231.36

Note: The District Sector ceiling is within overall BE 2021-22 of each Department which excludes CSS.