

FOCUS OF BUDGET 2023-24



Good Governance



Strengthening Grass-root Democracy



Promoting Sustainable Agriculture



Facilitating Investment & Industrial Growth



Employment Generation



Accelerated Development & Inclusive Growth



Women Empowerment



Social Inclusion

Key Figures

▪ Revenue Receipts :	₹106061 crore
▪ Revenue Expenditure :	₹77009 crore
▪ Revenue Surplus available (For capital expenditure) :	₹ 29052 crore
▪ Capital Receipts :	₹ 12439 crore
▪ Capital Expenditure :	₹ 41491 crore
▪ Capital Expenditure contribution towards GSDP :	18 %
▪ Expected Growth in GSDP :	10 %

Resources of UT

▪ Entitled Central Grants :	32%
▪ Borrowings :	10%
▪ PMDP :	7 %
▪ Centrally Sponsored Schemes :	16%
▪ UT's Own Tax Revenue :	17%
▪ UT's Own non-tax Revenue :	11%
▪ Additional Resource Mobilization/Asset Monetization :	7 %

UT's Expenditure pattern

▪ UT's Capital/Developmental Expenditure :	35%
▪ Salaries :	28%
▪ Pensions :	11%
▪ Interest payment :	8%
▪ Others :	18%

Central Government's Developmental Push

▪ Central Assistance :	₹ 35302 crore
▪ Disaster Response Fund :	₹ 279 crore

REVENUE EXPENDITURE

Administrative Sector The total revenue budget of Administrative Sector is ₹14069 crore of which expenditure to the extent of 73% is expected on Home Department.

Social Sector The total revenue budget of Social sector is ₹ 24580 crore of which expenditure to the extent of 49% is expected on Education Department.

Infrastructure Sector The total revenue budget of Infrastructure Sector is ₹ 32973 crore of which expenditure to the extent of 71% is expected through Finance Department.

Economic Sector The total revenue budget of Economic Sector is ₹ 5386 crore of which expenditure to the extent of 29% is expected on Forest Department.

CAPITAL EXPENDITURE

Administrative Sector The total Capital Budget of Administrative Sector is ₹ 1802 crore of which expenditure to the extent of 44 % is expected to be spent on Home Department.

Social Sector The total Capital Budget of Social Sector is ₹ 5023 crore of which expenditure to the extent of 42 % is expected to be spent on Health & Medical Education Department.

Infrastructure Sector The total Capital Budget of Infrastructure Sector is ₹ 26013 crore of which expenditure to the extent of 22 % is expected to be spent on Jal Shakti Department (Public Health Engineering).

Economic sector The total Capital Budget of Economic sector is ₹ 8654 crore of which expenditure to the extent of 48 % is expected to be spent on Rural Development Department.

MAJOR ACTIVITIES OF DIFFERENT SECTORS

Agriculture, Horticulture and Sericulture Sector

- ❖ The Jammu and Kashmir Holistic Agriculture Development Plan will be rolled out which will make horizontal change in the agriculture sector in Union Territory of Jammu & Kashmir. Under this plan, 29 projects have been approved with an outlay of Rs 5012 crore over a period of next five years. This will transform the agriculture economy of Jammu and Kashmir putting it on a new trajectory of growth, doubling the output of sectors, boosting exports and making the sectors sustainable and commercially viable. It will herald a new phase of farming prosperity and rural livelihood security in Jammu and Kashmir and create additional job opportunities to 2,87,910 people in agriculture and allied sectors. 18,861 new business enterprises will be created over the period of next five years.
 - ❖ Under the Holistic Agriculture Development Plan, 67000 Metric Ton Controlled Atmosphere (CA) storage space to be created with full value chain and aggregation network. Honey production will be tripled over the period of next five years. Cocoon production to be increased from 700 Metric Ton to 1350 Metric Ton.
 - ❖ Market-led production of food grains and high value crops to be grown in non-traditional areas.
- **The Jammu and Kashmir Holistic Agriculture Development Plan to be rolled out. Under the scheme, 67000 MT CA storage space will be created and Honey production will be tripled over the period of next five years.**
 - **Under the Scheme PARVAZ, air transportation of perishable fruits like Cherry, Strawberry, Plum, Pear, Peach, Litchi and exotic and organic vegetables.**
 - **2000 MT Capacity Cold Store at Narwal Jammu and 2500 MT Capacity Cold Store at Mazbugh, Sopore.**
- ❖ Farm power to be raised to 2.5 KW/hectare to minimize human drudgeries, reduction in cost of cultivation and ensure timely action and increase in production and productivity.
 - ❖ The earnings from export of speciality products like Basmati, Rajmash, Kala Zeera, Mushkibudji, Saffron and honey will also increase.
 - ❖ The area under assured irrigation will also expand from 30% to 40%.
 - ❖ The gross cropped area will register rise from present 11.34 Lakh Hectare to

12.50 Lakh Hectare by way of increased cropping intensity (Double/Triple cropping).

❖ Production and post harvest losses to be

• **Production of Pheromone baited traps for Integrated Pest Management (IPM) in fruit plants.**

• **Internet of Things (IoT) and Robotics for automation in Agriculture**

reduced from 20-25% to 15-18% through post harvest management initiatives envisaged under various schemes.

❖ Providing of Silk-Worm Seeds of improved races procured from National Silkworm Seed Organization (NSSO) to the farmers for conducting silkworm rearing. The Seed to the farmers is supplied on highly subsidized rates by the Department.

❖ 200 Farmers to be provided rearing appliances to assist in rearing of cocoons on scientific lines for increasing cocoon yield.

❖ Construction of Chawki & Rearing Centre for incubation of Silk Worm Seed for distribution of chawki reared worms to the rearers.

❖ Production of Pheromone baited traps for Integrated Pest Management (IPM) in fruit plants.

❖ Internet of Things (IoT) and Robotics for automation in Agriculture.

❖ Packaging Units for food items like Gucchi, Rajmash & other local forests/ Agriculture produce at Bhaderwah, District Doda.

❖ Establishment of Cedar Wood Oil Extraction and Packaging Unit at Bhaderwah, District Doda.

❖ International Fund for Agricultural Development (IFAD) project to be taken for implementation during 2023-24 with funding under multilateral agency and National Bank for Agriculture and Rural Development (NABARD).

❖ Production of Designer Plants for promotion of High Density Plantation and Rejuvenation of Orchards.

❖ Strengthening Agricultural Marketing in Union Territory of Jammu and Kashmir by providing platform to the growers for marketing of Horticulture produce, Buyer Seller linkages for direct contact for sale and purchase of Horticulture produce and ensuring more profits to farmers/growers.

❖ Subsidy Support for Transportation of fruits under the Scheme PARVAZ for air transportation of perishable fruits like Cherry, Strawberry, Plum, Pear, Peach, Litchi and exotic and organic vegetables.

❖ 2000 Metric Ton Capacity Cold Store at Narwal Jammu and 2500 Metric Ton

Capacity Cold Store at Mazbugh, Sopore to be established.

- ❖ Geographical Indication (GI) tagging of local produce to authenticate and promote fruits of the Union Territory.
- ❖ Support under Development of High Density Plantation Nurseries Scheme in

public & private sector for increasing area under Mango and Citrus plantations in Hectare, Kiwi fruit plantations in Hectare, Apple, Walnut and Stone fruit plantations in Hectare.

Animal, Sheep Husbandry and Fisheries Sector

- ❖ Under the Holistic Agriculture Development Plan milk output will increase by 75% and milk entering processing chain will be tripled over the period of next five years. Jammu and Kashmir to become self reliant in mutton and wool production.
- ❖ The Trout and Carp production will be doubled over the next five years.
- ❖ Increase in milk production from 25 to 45 Lakh Metric Ton, increasing milk collection/chilling from 2.0 to 8.5 Lakh Litres Per Day (LLPD) and around 3.6 Thousand Metric Ton of value added

products will enter the market over the next five years.

- ❖ Income enhancement of sheep rearers/breeders for greater livelihood security. Employment and income generation, boost to wool processing industries.
- ❖ Towards self sufficiency in fodder development for supporting burgeoning livestock population to narrow down the fodder deficit of Union Territory by 80%.

Health and Wellness

- ❖ The Health & Medical Education Department is regularly focusing on improved public service delivery mechanism and meeting Indian Public Health Standard (IPHS) norms through extended outreach for health care of masses and improving patient experience.

The stakeholder's feedback is assessed and ranking of health facilities is done regularly.

- ❖ Operationalization of Modern Drug Testing Laboratory at Kathua.

- ❖ Operationalization of Cancer Institute, Jammu.
- ❖ Establishment & Operationalization of Cathlabs at Government Medical College Anantnag.
- ❖ Attaining Tuberculosis (TB) Free status for Districts of Anantnag, Kulgam, Pulwama, Shopian and Kupwara.
- ❖ Saturation in operationalization of all Health & Wellness Centers.

- **Introduction of Robotic Surgery in Government Medical College Srinagar/Jammu.**
- **Operationalization of State Cancer Institute, Jammu.**
- **Installation of MRI Scan, in New Government Medical Colleges.**
- **All facilities to be covered under Kayakalap.**
- **Extension of Telemedicine Services for Intensive Care Units.**
- **Tribal ASHAs and Mobile Medical Units for Tribal Areas.**
- **Full (100%) immunization coverage.**

- ❖ Training on Yoga and Wellness for 1000 Ayush Paramedics for extended outreach of Yoga among community under Karamyogi Campaign.

- ❖ Introduction of Robotic Surgery in Government Medical College Srinagar/Jammu.
- ❖ Establishment of Control and command centre for improved patient care at Government Medical College Jammu & Government Medical College Baramulla.
- ❖ Strengthening of Trauma Care facilities in accident prone districts through optimization of infrastructure, manpower and provisioning of high-tech equipments for emergency diagnosis especially in areas like Doda, Kishtwar and Ramban.
- ❖ Establishment of 25 Urban Health & Wellness Centres, 57 Block Public Health Units, 04 District Integrated Public Health Labs & One 50 Bedded Critical Care Block.
- ❖ All facilities to be covered under Kayakalap.
- ❖ Extension of Telemedicine Services for Intensive Care Units.
- ❖ Extension of modules under Health Management Information System (HMIS) for improving Public Health Delivery Mechanism and Patient Records under Ayushman Bharat Health Account (ABHA).
- ❖ Tribal Accredited Social Health Activists (ASHAs) and Mobile Medical Units for Tribal Areas.

- ❖ Effective Management for Day care Chemotherapy in all Districts.
- ❖ Up-scaling/Updation of Out Patient Department (OPD)/ In Patient Department (IPD) facilities under Nasha Mukht Abhiyan.
- ❖ 100% screening of school children and other sections of the population.
- ❖ Implementation of Tele Mental Health Assistance and Networking Across States (Tele-MANAS).
- ❖ Implementation of e-Sanjeevani.
- ❖ Establishment of medicine delivery system with introduction of drones for essential supplies/medicine on pilot basis and creation of drone stations.
- ❖ Implementation of Tele Outpatient Department (Tele-OPD).
- ❖ Unified digi surveillance system in health sector.
- ❖ Health screening at Panchayat level.
- ❖ Reduction in C-section deliveries by at least 20 %.
- ❖ 100% screening/surveillance of Non-Communicable Diseases (NCDs) and other diseases.
- ❖ Early identification of high risk pregnancies & focus on postnatal care.
- ❖ Full (100%) immunization coverage.
- ❖ Reinforce Anaemia Mukht Jammu and Kashmir.
- ❖ Radiotherapy equipment to be made available at all Medical Colleges.
- ❖ All 7 Medical Colleges to provide facilities for treatment of Chronic Obstructive Pulmonary Disease (COPD), ST Elevated Myocardial Infarcted (STEMI) stroke and chemotherapy.

Rural Development

- ❖ The villages shall be developed as Model Villages with all the required amenities. All villages shall be declared Open Defecation Free plus status (ODF Plus) with implementation of all the components of Swachh Bharat Mission-Gramin (SBM-G).
- ❖ Launch of HIMAYAT 2.0 with renewed focus on employment oriented trades for training and convergence of skill related infrastructure across the Departments like Skill Development, Mission Youth, Industries & Commerce, School Education, Agriculture etc.
- ❖ Under NRLM-UMEED, Jammu & Kashmir Rural Livelihoods Mission (JKRLM) will focus on gender issues by forming Gender Forums at District, Block and Panchayat Level for registration of complaints for their

redressal and service sector projects. 10,000 Additional Self Help Groups (SHGs) will be formed taking total number to 100,000 in Jammu and Kashmir.

- ❖ 1500 new Panchayat Ghars will be constructed under Rashtriya Gram Swaraj Abhiyan (RGSA) within the initiative of “Har Panchayat-Panchayat Ghar”. 100% Internet connectivity will be provided to the Panchayat Ghars across the Union Territory.
- ❖ More than 3 Lakh Mandays of training of Panchayati Raj Institution (PRI) members will be carried out under Rashtriya Gram Swaraj Abhiyan (RGSA) along with enhanced budget for exposure visits to other progressive States.
- ❖ 40,000 houses will be constructed under Pradhan Mantri Awas Yojana-Gramin

(PMAY-G) scheme across the Union Territory for house less families.

- ❖ Construction of 87250 Individual Household Latrines (IHHLs) and construction of 2500 Community Sanitary Complexes (CSCs).
- ❖ More than 2080 villages to have provision for solid waste and liquid waste management along with provision for faecal sludge management.
- ❖ More than 2080 villages to become clean and litter free and these villages will be Plastic free with provisions for Grey water.
- ❖ PRI members accommodation will be created using low cost sustainable technologies.
- ❖ Under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), 400 Lakh Mandays will be generated under the scheme and it will be fully saturated with issuance of 100% online job cards.

Power Sector

- ❖ Improvement in daily hours of power supply with Urban- 24 Hours & Rural- 22 Hours.
- ❖ Reduction in transformer damage rate, drop in Transmission & Distribution/ Aggregate Technical and Commercial (AT&C) losses.
- ❖ 60% of energy consumed is targeted to be metered via smart meters by April 2023 and 100% consumers to be metered with smart meters by 2024-25.

- **Improvement in daily hours of power supply. (Urban - 24 Hours & Rural - 22 Hours)**
- **Reduction in transformer damage rate, drop in T&D/ AT&C losses.**
- **Addition to length of LT/HT network (1324.073 kms).**

- ❖ Renovation and Modernization works to be undertaken at existing 220/132 KV Grid Sub Stations and protection/replacement works at critical towers and insertion of new towers.
- ❖ Grid Connectivity of Gurez for reliable power supply to this border Area and adjoining areas.
- ❖ Underground Cabling through Z-Morh Tunnel for providing 24x7 Power Supply to Sonamarg during winters.
- ❖ Underground Cabling at Nunwan for reliable Power Supply to Holy Cave of Shri Amar Nath Ji.
- ❖ Construction for 540 Megawatts KWAR Hydro Electric Power project to be initiated during 2023-24.
- ❖ To enhance the capacity of new 220 KV & 132 KV Grid Sub-Stations by 575 MVA and 100 MVA and existing 220 KV & 132 KV Grid Sub-Stations by 725 MVA and 754 MVA.
- ❖ Laying of Transmission Lines at 220KV Level by way of HTLS Conductor and normal ACSR conductors on critical Lines. This will increase current carrying capacity by almost 02 times which in-turn will lead to better utilization of existing Grid Stations. Besides, it will ensure reliable and smooth power supply.
- ❖ Addition to length of LT/HT network by 1324.073 kms.

Tourism and Culture

- ❖ As a “Tourism Mission” initiative 75 new destination, 75 Sufi/religious sites, 75 new cultural/heritage sites and 75 new tracks are being developed and opened up so that the economic gain of tourism industry trickle down to far off and hitherto unexplored areas. The promotion of Film Tourism will be important component of the “Tourism Mission” for the year 2023-24.
- ❖ Caravan Tourism, a new tourism vertical will be opened which will provide tourist a new activity and aid in promoting unexplored areas and off - beat destinations with minimal infrastructure projects. Eco Mobility facility to be created at Sonamarg, so that tourist can visit Thajiwas Glacier without effecting the environment.
- ❖ To add new vertical in tourism sector, Vista Dome Services to be operationalized on Baramulla-Banihal Railway Stretch in Collaboration with Railways.
- ❖ Road shows/events/festivals to be conducted at Union Territory, National and International level to promote tourism.

- ❖ Development of water parks at twin cities of Jammu & Srinagar.
- ❖ Upgradation of boat club cum water sports center at Wular Lake to introduce water sports activities in Wular and Mansabal lakes. Facilities will be created for water based activities at Dal Lake, Mansar Lake and Bhagliyar Dam site.
- ❖ Athwajan Park, Srinagar and Khadinayar Park, Baramulla to be developed for recreational activities, adventure zones and children playing zones.
- ❖ Sporting activities to be conducted at new destinations like Sonamarg, Doodpathri, Yusmarg, Bhaderwah & Patnitop besides at Gulmarg.
- ❖ Tourist Information Centres to be established at Baltal, Chandewari, newly constructed Tunnel at Qazigund, Teetwal and Gurez for catering pilgrimage tourism during Shri Amar Nath Ji Yatra and promotion of Border Tourism.
- ❖ Promotion of Traditional & Cultural festivals across Union Territory.
- ❖ Women guides to be encouraged at tourist places.
- ❖ Culture Centres to be established at Bandipora, Shopian, Anantnag, Kishtwar, Udhampur, Kathua, Jammu and Poonch.

- ❖ All the Public Libraries of Union Territory of Jammu and Kashmir to be transformed into e-Libraries.
- ❖ Two old heritage sites at Shergari Complex and Old Shri Pratap Singh (SPS) Museum Srinagar to be restored and conserved under conservation of heritage sites programme.
- ❖ Abhinav Theatre at Jammu and Tagore Hall at Srinagar to be repaired, restored and upgraded.
- ❖ Talent hunt activities to be conducted.

- **Development of water parks at Jammu & Srinagar.**
- **Sporting activities at new destinations like Sonamarg, Doodpathri, Yusmarg, Bhaderwah and Patnitop.**
- **All Public Libraries will be transformed into e-Libraries.**

- ❖ New “Art Museum” at Stone building, Old Secretariat, Srinagar to be constructed.
- ❖ Historical fort at Samba, Narastan Monument at Tral, Pulwama, Hariparbat Fort at Srinagar and General Zorawar Singh palace at Reasi to be refurbished for encouraging tourism.

Jal Shakti Department

I - PHE Sector :

- ❖ All 18.36 Lakh households of Jammu and Kashmir to have Functional Household Tap Connections by 2023-24. Every household to be provided drinking water with minimum 55 litre per capita per day (LPCD) and of prescribed quality (confirming to BIS 10500) on regular, longterm and sustainable basis.
- ❖ 60 water supply schemes are likely to be completed during 2023-24.
- ❖ 100% Rural Radio-Frequency Identification (RFID) based tanker service to be introduced.
- ❖ National Accreditation Board for

Testing and Calibration Laboratories (NABL) accreditation for 20 Labs.

- ❖ Digitalization of consumer records and implementation of online billing system in entire Jammu and Kashmir.

II - Irrigation & Flood Control Sector :

- ❖ Construction of Tawi Barrage to be completed during 2023-24.
- ❖ Timely desilting of irrigation canals.
- ❖ Completion of Hokarsar Wetland Sluice Gates for maintaining optimal water depth. Implementation of part-B of “Jhelum Flood Management” by increasing its carrying capacity.

Housing and Urban Development Sector

- ❖ 50000 households are likely to be provided with water tap connections during 2023-24 under universal coverage of water supply to Urban Local Bodies (ULBs).
- ❖ Sewage Management of Dal Lake, polluted river stretch of Anantnag and the remaining towns are being covered under septage management.
- ❖ 13.60 Million Litres per Day (MLD) capacity to be added under the Project Devika.

- ❖ Sewage Treatment Plants (STPs) of 89.83 MLD capacity to be installed in phased manner, which is likely to benefit 6,20,565 souls.
- ❖ Under AMRUT-2.0 all the identified water bodies in the ULBs are being rejuvenated in phased manner, besides, river fronts viz. Jhelum River Front in Srinagar & Tawi River Front in Jammu are being developed through Smart Cities Mission and will be completed during 2023-24.

- ❖ Open Defecation Free (ODF) has been achieved in all 78 ULBs of Union Territory and 16 ULBs are ODF+. 100% ODF+ to be achieved in all ULBs during 2023-24.
- ❖ Under Pradhan Mantri Awas Yojana-Urban (PMAY-U) 18,934 dwelling units will be completed during 2023-24 under Beneficiary Led Construction (BLC) component.
- ❖ For improving access to rental housing for urban poor migrants, 336 flats at Sunjwan, Jammu are being upgraded and to be provided to the urban poor/migrants during 2023-24.
- ❖ Mass Housing/New Townships/Affordable housing for Economically Weaker Section/Low Income Group/Middle Income Group to be developed at Gund-a-Raksha, Chatterhama, Srinagar and Kot Bhalwal at Jammu.
- ❖ 130 projects are expected to be completed under “Smart Cities Mission” during 2023-24. This will have improved infrastructure, Integration of technologies for smart governance, smart mobility, smart health centers, development of green spaces, street lightening and promotion of heritage.
- ❖ Elevated Light Metro Rail in both the capital cities of Jammu and Srinagar is expected to be rolled out during 2023-24 which will help the commuters in both the capital cities and also help in traffic decongestion in the cities.
- ❖ An Inter Model Station (IMS) at Katra as a terminal infrastructure to integrate various transportation modes such as Rail, Road and Air to be developed during 2023-24.
- ❖ Promoting circular economy.
- ❖ Scheme for disposal of electronic waste to be introduced.
- ❖ Introduction of policy for city mobility plans.
- ❖ Establishment of “Ladies Haat” and Ladies exclusive markets at Srinagar, Jammu and other major towns.
- ❖ Creation of Ekta Malls.

Education Sector

- **188 Virtual Reality Labs to be established in the Union Territory of Jammu and Kashmir (One Lab in each Zone) to inculcate the scientific temper among students.**
- **40 Robotic Labs to be established (Two Labs in each District) to help in improving school's digital equity, literacy and economic development besides, new teaching methodologies.**
- **Yoga Training for all the students to keep them fit to be introduced as part of co-curricular activities.**

- ❖ Intensive enrollment drive under “Aao School Chalein” to be continued for increasing gross enrollment ratio.
- ❖ 2000 Kindergartens are proposed to be established during 2023-24 for providing quality pre-primary education.
- ❖ 10 Residential Schools to be established during 2023-24 with preference to tribal students and students from weaker sections for accommodating in these residential schools on merit for providing them quality education.
- ❖ 1000 smart classrooms with LCD & having high speed internet connectivity in a class to be established in High & Higher Secondary Schools for imparting quality education to students.
- ❖ Sports infrastructure including change rooms for Players to be provided to 100 High and Higher Secondary schools.
- ❖ 500 additional class rooms to be provided in high and higher Secondary schools benefitting more than 20,000 students.
- ❖ Free text books to be provided to all the Students of Elementary classes.
- ❖ Free Uniform to be provided to all the Elementary students belonging to weaker sections.
- ❖ Drinking water facility and gender based toilet facility to be made available in all the Schools.
- ❖ 500 schools will be provided ICT labs and 100 Vocational Labs to be established in the Schools of Union Territory.
- ❖ Under Infrastructure/Quality Education, one residential school each in Baramulla, Shopian, Kishtwar and Rajouri Districts will be established to provide education to the wards of migratory people.
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Higher Education

- ❖ Full implementation of National Education Policy (NEP).
- ❖ NAAC accreditation of 32 colleges to be completed in 2023-24.
- ❖ Samarth "ERP e-Gov Suite", will be fully implemented in 2023-24.
- ❖ Higher Education Council to be made functional during 2023-24.

- ❖ 08 college buildings and 04 hostel buildings likely to be completed.
- ❖ 04 Auditoriums and 04 multipurpose halls likely to be completed.
- ❖ 02 Library Blocks likely to be completed.

Road Connectivity (Roads & Bridges)

- ❖ Overall, 6000 Kilometers of black-topping of roads is expected to be achieved during 2023-24 under all Schemes.
- ❖ 253 new projects at an estimated cost of Rs 1292 crore have been prioritized to be sanctioned under Rural Infrastructure Development Fund (RIDF)-XXVIII with NABARD funding and will be taken for execution during 2023-24.
- ❖ Safety audit of bridges having completed 20 years has been completed

during 2022-23. Safety audit for the bridges having completed 10 years to be conducted during 2023-24.

- ❖ Efforts are being put on maintenance of road/bridge assets and also for road safety measures.
- ❖ Construction of 60 ongoing bridges sanctioned under different schemes to be completed during 2023-24.
- ❖ "Passing Bays" on all major roads to be constructed during 2023-24.
- ❖ PMGSY-III works to be started during 2023-24.

Industries and Commerce

- ❖ 29 major projects have been identified for development of new Industrial Estates during 2023-24.
- ❖ The investment proposals for setting up of Medicities in Jammu and Srinagar have been received for creation of health infrastructure in private sector. Medicities at Sempora, Srinagar and Meeran Sahib, Jammu are being established to provide better health care facilities.
- ❖ The main aim of “One District One Product” is to promote local product for export. In this behalf District Srinagar & Jammu have been selected amongst the 75 districts across India for export of local products.
- ❖ 1500 units under Jammu and Kashmir Rural Employment Generation Programme (REGP) are targeted to be established in 2023-24 involving margin money of Rs 30 crore with employment to 9000 persons.
- ❖ Exhibitions to be conducted for showcasing of Industrial Potential.
- ❖ Workshops on capacity building/start-up promotion to be organized.
- ❖ Providing of Turnover Incentives to boost industrial development for entailing increase in employment.
- ❖ Introduction of quality certification with branding under Handloom and Handicraft sector.
- ❖ Popularization of local products.
- ❖ Reducing compliances on “Ease of Living” and “Ease of Doing Business”.
- ❖ Mock Drills to be carried across Union Territory.
- ❖ Micro, Small & Medium Enterprises (MSME) development policy to be notified.
- ❖ Samadhaan 2.0 to be implemented.
- ❖ Tie-up of MSME with e-commerce platforms to be taken.
- ❖ Policy framework to support private investment to be introduced.
- ❖ Implementation of unified logistic interface platform.
- ❖ Creation of export hubs.
- ❖ Adoption of plug and play model for key development sectors including manufacturing sector.

Social Security Sector

- ❖ Biometric Attendance System to be installed at all the Anganwadi Centers in phased manner.
- ❖ Scholarship to 124300, Pre-Matric students (1st-8th) belonging to Scheduled Caste/Other Backward Classes/ Economically Backward Classes/ Physically Challenged Persons categories will be covered.
- ❖ All the Child Care Institutions (CCIs) to be developed on modern pattern with best living conditions for the inmates. 1700 inmates in 19 Bal Ashrams and 12 Nari Niketans to be covered.

- ❖ District Disability Rehabilitation Centers (DDRC) to be established in all 20 districts.
- ❖ Creation of Hub for Empowerment of Women (HEW)-Mahila Shakti Kendras.
- ❖ Establishment of GPS enabled women helpline.
- ❖ Construction of working women hostels.
- ❖ Training for specially abled persons.

Tribal Welfare

- ❖ 24 Scheduled Tribe & Gujjar/Bakerwal Hostels to be completed.
- ❖ 07 Transit accommodations for nomadic population are targeted to be completed.
- ❖ Milk Villages and Smart Schools will be established for tribal population.
- ❖ Creation of market linkage for tribal products like milk, mutton, sheep wool, leather etc.
- ❖ Transport facilities are being made available to tribal families for the seasonal migration of their goods and cattle.
- ❖ Tracking of educational, healthcare and economic status of nomadic population.

Relief & Rehabilitation of Kashmiri Migrants

- ❖ Further, 1984 Transit Accommodations for Kashmiri Migrant Employees to be completed during 2023-24.
- ❖ The remaining posts of 355 out of 6000 posts under PM-Package for Kashmiri Migrants are to be filled during 2023-24.
- ❖ The cash assistance and food grains for Kashmir/Jammu Migrants to continue under Security Related Expenditure (SRE).

Youth Empowerment, Employment and Entrepreneurship

- ❖ Financial support through banks and Mission Youth to be provided to youth for undertaking self employment ventures.
- ❖ Under Prime Minister's Employment Generation Programme (PMEGP), Jammu and Kashmir Rural Employment Generation Programme (J&KREGP) &

Jammu and Kashmir Urban Employment Generation Programme (J&KUEGP) financial support in the shape of margin money will be provided for establishment of viable business units in rural & urban areas.

- ❖ Under Self Employment Schemes viz Seed Capital Fund, Youth Startup Loan, National Minority Development Finance Corporation & Women Employment Programme a target of establishing 3200 units has been set for achieving employment for 8100 persons.

- ❖ 40 Job Fairs including 02 Mega Job Fairs, each at Jammu & Srinagar to be organized.
- ❖ 06 Model Career Centres to be established at Jammu, Srinagar, Anantnag, Shopian, Bandipora and Kupwara during 2023-24.
- ❖ Establishment of International workforce mobility tracking system.
- ❖ Skill Development Programme for overseas employment aspirants.
- ❖ Youth Clubs to be made vibrant for up-skilling of youth.

Sports Initiatives

- ❖ More and more sports activities in every nook and corner of the Union Territory of Jammu and Kashmir to be conducted to engage 70 lakh Youth in sports activities during 2023-24.
- ❖ High Performance Centers to be established in Fencing, Wushu, and Gymnastics.
- ❖ Two Yoga Centres will be established one in Maulana Azad Stadium, Jammu and one in Bakshi Stadium, Srinagar.
- ❖ Community participation in sports will

be enhanced for developing vibrant sports ecosystem in the Union Territory.

- ❖ 25 national events to be hosted in different sports events under “Ek Bharat Shreshta Bharat” Abhiyan.
- ❖ Cricket, Football, Volleyball and Wushu academies to be setup for institutionalization of sports learning process.
- ❖ Women participation in sports and para-athletics to be encouraged.

Skill Development

- ❖ Up-Skilling of 60000 SHGs through customized courses and trainings in convergence with other departments.
- ❖ Skilling scenario to be improved under Skills Acquisition and Knowledge

Awareness for Livelihood Promotion (SANKALP) in 8 aspirational/border districts viz. Jammu, Poonch, Rajouri, Samba, kathua, Baramulla, Bandipora and Kupwara.

- ❖ Assessment/performance audit of all Industrial Training Institutes will be conducted.
- ❖ Construction of Hostels in various Polytechnics and Industrial Training Institutes to be under taken for providing boarding facilities to the trainees enrolled in various Polytechnics & Industrial Training Institutes across Union Territory of Jammu and Kashmir.
- ❖ Inclusive skill mapping of youth in schools, Industrial Training Institutes, Polytechnics/Colleges and in tribal areas for disadvantaged youth to be conducted through UNICEF.
- ❖ Construction of workshop blocks at Government Industrial Training Institute Handwara, Patan & Tangdhar to give a significant boost by imparting the technical and practical training skills to the trainees.
- ❖ Creation of skill hubs.
- ❖ Training workshop on wheels to be introduced.
- ❖ Dynamic District & Union Territory level Skill Development Plan to be framed to encompass all skilling.
- ❖ Skill loans from Jammu and Kashmir Bank for aspiring candidates.

Forestry & Environment

- ❖ Green Jammu and Kashmir drive to be carried out as an umbrella programme on afforestation. 1.50 Crore saplings are targeted to be planted during 2023-24.
- ❖ 4290 Village Panchayats to be covered under “Har Gaon Hariyali” plantation drive.
- ❖ Under One Beat Guard, One Village Programme saplings and other planting material of fiber, food, fodder and timber species to be provided for planting in the village common land, kachharai and wasteland.
- ❖ Conserving and promoting clean wetlands in forest/ protected areas.
- ❖ Fodder production in forest areas to be enhanced.
- ❖ All ponds in forest areas to be rejuvenated.
- ❖ “Plastic Free Forests” initiative, to be launched as a campaign.
- ❖ 6000 eco-clubs to be registered in schools.
- ❖ De-silting of Wular lake to be undertaken in a mission mode.

❖ Jammu Zoo will be ready and thrown open to the people in 2023-24.

❖ Pro-Active and Responsive facilitation by Interactive and Virtuous

Environmental Single-window Hub (PARIVESH) 2.0 to be implemented.

Food Civil Supplies and Consumer Affairs

❖ 100% distribution of ration to beneficiaries through Point of Sale (POS) machines.

❖ Digitalization of stores inventory and complete implementation of supply chain management.

❖ Computerized weighing bridges to be put in place at Udhampur, Kishtwar, Ramban and Doda.

❖ Working Standard Laboratories to be constructed at Bandipora, Shopian, Pulwama, Doda and Budgam.

❖ Remodeling and face lifting of storage godowns at Nagrota, Rajouri, Khanabal, Kulgam and Beerwah.

❖ Implementation of e-rupee in deliverance of public services.

Science & Technology

❖ Under Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan (PM-KUSUM) Component “B”, around 4000 Solar Agriculture Pumps will be installed during 2023-24.

❖ Under PM-KUSUM Component “C”, 5000 Solar Agriculture Pumps would be taken up for installation during the year 2023-24 replacing the existing Agriculture Grid Connected Pumps.

❖ Under Jammu Solar City Project, against total sanctioned target of 200 Megawatts Rooftop Solar Power

Plants, around 80 Megawatts in aggregate to be achieved in 2023-24, covering around 20,000 households.

❖ Under Rooftop Solar Power Plants for domestic sector funded by Ministry of New & Renewable Energy (MNRE), 3000 households will be covered to achieve installed capacity of 10 Megawatts during 2023-24.

❖ Under Srinagar Smart City Project, around 3 Megawatts Rooftop Solar Power Plants will be installed in Srinagar City.

- ❖ In first phase 50 buildings of Srinagar City and 20 other government buildings in different districts will be identified for providing Grid Connected Rooftop Solar Power Plants. The target will be to cover all the government buildings in mission mode.
- ❖ Around 72 Megawatts aggregate capacity of Small Hydro Power Projects ranging 2-10 Megawatts to be allotted to the Independent Power Producers (IPPs) during 2023-24.
- ❖ Construction of Energy Bhawan at Channi Himmat, Jammu to be completed by end of 2023-24.
- ❖ Innovation and dissemination center within the premises of Sub-Regional Science Centre, Lal Mandi, Srinagar to be established. This project will provide the impetus for creation of start-ups.
- ❖ Demonstration farms of Aromatic and Medicinal plants to be established in various districts of Union Territory.
- ❖ Financial support to be provided to 100 Research & Development projects during 2023-24.
- ❖ Process for establishment of Sub-Regional Science Centre, Jammu to be taken in collaboration with National Council of Science Museums, Ministry of Culture, Government of India.
- ❖ Innovation and dissemination center within the premises of Sub-Regional

Cooperative Department

- ❖ Restructuring of cooperative banks for enabling them to become profitable.
- ❖ Core banking solution to be adopted by all the Cooperative Banks and starting of internet banking facility thereof.
- ❖ Digitalization and compilation of data of all Cooperative Societies in Data Base Management System (DBMS).
- ❖ 80 new food processing units will be setup and made functional. This will lead to growth in income of cooperatives and employment generation for youth.
- ❖ Members of all Artisan Cooperative Societies (ACS) to be saturated with Artisan Credit Cards (ACC).
- ❖ Modernization of Super Bazars at Jammu, Srinagar, Anantnag, Baramulla & Budgam to be initiated and expediting construction of new cooperative super bazaars at unexplored locations.

- ❖ Computerization of Primary Agricultural Credit Societies (PACS) enabling their electronic linking with District Central Cooperative Bank (DCCBs).

- ❖ Establishment of Women led Farmer Producer Organizations (FPOs).

Revenue Department

- ❖ Legacy data of last 20 years to be scanned, digitized and uploaded on National Generic Document Registration System (NGDRS) Portal/State Data Center.

- ❖ Installation of safety equipments to prevent any damage to the record of registration documents for the Sub-Registrar offices.

Transport Department

- ❖ Scrapping policy of old vehicles in Transport Sector.
- ❖ Introduction of buses and pink taxis for women.

- ❖ Women only bus drivers and conductors to be introduced.

Financial Reforms/e-governance Initiatives

- ❖ e-Office to be extended to all the offices of Jammu and Kashmir.
- ❖ e-billing system on Public Works Online Management, Monitoring & Accounting System (PWOMAS) to be extended in all the engineering departments.
- ❖ PM Gati Shakti to be fully implemented in all the Departments.
- ❖ Universal transition to High Security Registration Plates and implementation

- of vehicle tracking platform to ensure continuous monitoring of all vehicles especially for safety of women.
- ❖ Intelligent Ticketing Management System to be introduced in Jammu and Kashmir Road Transport Corporation.
- ❖ Creation of online Census Management System by way of development of Mobile App.
- ❖ Introduction of GST data triangulation.
- ❖ Creation of e-invoice system of GST.

- ❖ Transition of GST-IN into GST Prime.
- ❖ Linking of e-way bill to FASTAG & VAHAN.
- ❖ Creation of single unique helpline by IT Department.

- ❖ Capacity building framework through inter-state knowledge exchange programme.

Security Related Activities

- ❖ Police Border posts to be created in all the border districts of the Jammu and Kashmir.
- ❖ Crime Organization to be strengthened.
- ❖ Construction and erection of dominant Towers/Jammers in Jails.
- ❖ Construction of 02 hostels for Wards of Police Martyrs.
- ❖ Construction of Police Housing Colonies across Union Territory of Jammu and Kashmir.
- ❖ Upgradation of Police Hospitals and Police Public Schools.
- ❖ Construction of 02 Hostels for Wards of Armed Forces (Ex-Servicemen).
- ❖ Modernization of existing Fire & Emergency Service Stations with

procurement of latest technology driven instruments.

- ❖ Construction of Narcotic Lab at Forensic Science Laboratory, Srinagar and Toxicology & Narcotic Lab at Forensic Science Laboratory, Jammu.
- ❖ Construction and Up-gradation of Physics & Ballistic Division at Forensic Science Laboratory, Jammu & Srinagar.
- ❖ CCTV Surveillance system to be completed in all Police Stations and Police Posts.
- ❖ Installation of CCTV cameras with command and control centre at public places.

Other initiatives

- ❖ Rs 900 crore have been provisioned under Holistic Agriculture Development Scheme.
- ❖ Rs 120 crore have been provisioned for Crop Insurance Scheme.
- ❖ Rs 500 crore provisioned for GST Re-imburement.
- ❖ Rs 200 crore has been earmarked for the “Mission Youth Programme”.
- ❖ Provision of Rs 100 crore have been kept for capitalization of the Banks.
- ❖ Rs 20 crore have been kept for establishment of Highway Resting Places.
- ❖ Provision of Rs 300 crore under CRIF, Rs 1600 crore under PMGSY and Rs 1000 crore under NABARD scheme.
- ❖ Budget provision of Rs 40 crore for Tourism Promotion.
- ❖ Rs 30 crore have been provisioned for the festival promotion, Rs 100 crore for promotion of Cinema/Theatre and Rs 100 crore for Heritage Preservation.
- ❖ Rs 60 crore have been kept for new circuits including Mansar, Surinsar & Sufi Circuit and identified Religious Circuits during year 2023-24. Rs 15 crore have been projected for new Ropeways and Promotion of Golf.
- ❖ Provision has been kept for all incentives under Industrial Policies and Start-ups. Besides, Rs 400 crore is provisioned for land development in Industrial Estates.
- ❖ Budget provision have been made for saturation of all the pension and scholarship schemes.
- ❖ Rs 50 crore have been provisioned for establishment of the Controlled Atmosphere (CA) storage.
- ❖ Rs 100 crore have been provisioned for development of new Townships/Mass Housing.
- ❖ Rs 120 crore have been kept for establishment of DDC/BDC/PRI accommodation and offices.
- ❖ Rs 44 crore have been kept for digitization of Police Stations-online filing of complaints, transparency in maintenance of FIRs, roznamcha and case diaries. Investigation Monitoring

System will be built to assess conviction rates, charge sheet filing and tracking of cases in courts, NOCs from Police, Passport Verification and Incident Response Time Tracking System will be introduced with maintenance of Asset Registers, Deployments, Accounting System, CCTV in Police Stations etc.

- ❖ Rs 5000 crore provisioned for Jal Jeevan Mission. All districts will be covered under “Har Ghar Nal Se Jal”. Funds are being earmarked for ensuring Quality Assurance, Setting up of Labs and introduction of Service Level Benchmarking System. Rs 500 crore have been provisioned for Jal Jeevan Mission as Union Territory Share.
- ❖ Third party Inspection system will be established within Finance Department for ensuring 100% physical verification of all the projects being implemented in the Union Territory.
- ❖ Solid Waste Management will be ensured in all the towns and Service Level Benchmarking System will be introduced. Rs 200 crore have been provisioned under Swachh Bharat Mission.
- ❖ Rs 5 crore have been earmarked as Ex-Gratia to members of DDCs, BDCs & Panchayats.
- ❖ Rs 25 crore provision have been kept for agriculture processing zones (Food Cluster Parks).
- ❖ Rs 30 crore have been provided for the Trade Fairs/Investors Summit/Trade Promotion through Jammu and Kashmir TPO.
- ❖ E-Office in all Offices, Panchayats & DDCs/BDCs.
- ❖ Rs 13 crore for Transformer Cutouts and installation of Smart Meters.
- ❖ Rs 3 crore for procurement of Prosthetic Aids for disabled persons.
- ❖ Rs 40 crore for PRI Security.
- ❖ Rs 30 crore for construction of Police Housing Colonies and Rs 41.75 crore for relief and rehabilitation.
- ❖ Rs 50 crore for construction of bunkers.
- ❖ Rs 1313 crore for PRIs/ULBs.
- ❖ Rs 200 crore @ Rs 10 crore each earmarked as ‘Development Fund’ for 20 DDCs and Rs 71.25 crore @ Rs 25 lakh each as ‘Development Fund’ for 285 BDCs.

- ❖ Rs 18 crore for providing of 9,000 Solar Pumps.
- ❖ Rs 40 crore provisioned for improving Quality in Schools, School Infrastructure, for Career Counseling and for introduction of additional Streams in Schools.
- ❖ Rs 25 crore for construction of pathway around Wular Lake.
- ❖ Rs 90 crore for Dal Development.
- ❖ Rs 140 crore for Metro Corporations.
- ❖ Rs 100 crore for Jammu and Srinagar City Grants.
- ❖ Rs 150 crore have been provisioned for City Sustainable/Infrastructure Development Fund.
- ❖ Rs 400 crore provisioned for construction of Transit Accommodations for Kashmiri Migrants.
- ❖ Rs 520 crore for Smart City Projects under CSS and Union Territory Sector.
- ❖ Rs 399 crore have been provisioned for AB-PMJAY SEHAT Scheme for Universalization and Saturation of Health Insurance in Jammu and Kashmir.
- ❖ Rs 205 crore for procurement of Machinery and Equipments and Rs 487 crore for procurement of drugs in Health Sector.
- ❖ Rs 15 crore have been earmarked for Nasha Mukht Abhiyan.
- ❖ Rs 75 crore provisioned for welfare of Scheduled Tribes and for construction of Tribal Hostels/Milk Villages/ Nomad Shelters /Libraries for Gujjar & Bakerwals.
- ❖ Rs 20 crore have been provisioned for replacement of old fleet in Transport Sector.
- ❖ Rs 2 crore have been provided for Devika Project.
- ❖ Rs 60 crore provisioned for Youth Startup/Seed Capital /Women Self-employment Schemes.
- ❖ Rs 50 crore have been earmarked for High Density Plantation and refurbishment of Mandis.

- ❖ Rs 50 crore over and above BADP have been provisioned under Samridh Seema Yojana for holistic development of border areas.
- ❖ Rs 28.50 crore provisioned for “Aspirational Panchayat Development Programme” @ Rs 10 lakh for 285 blocks.
- ❖ Adequate provision have been kept for “Aspirational Town Development Programme” under City Sustainable/Infrastructure Development Fund.
- ❖ Rs 280 crore have been provisioned for completion of World Bank Aided Jhelum & Tawi Flood Recovery (JTFR) Projects.
- ❖ Rs 100 crore have been earmarked for encouraging use of renewable energy (Solar Energy).